

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0151 VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	985,285	21.34	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	3,630,586	78.62	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,934	0.04	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
Total	4,617,805	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,101	4,564	4,895	2,964,824
Substitute Teachers (Salaries/Benefits)	87	53	Not Available	50,650
Other Instructional Personnel****	634	835	1,064	368,329
Contracted Instructional Services	153	210	235	88,891
School Administration	522	791	599	303,319
Materials/Supplies/Operating Capital Outlay	188	251	240	109,263
Food Service	676	460	548	393,028
Operation and Maintenance of Plant	526	718	971	305,594
Other School-Level Support Services	58	160	236	33,907
TOTAL SCHOOL COSTS**	7,945	8,042	8,788	4,617,805

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,589	4,051	4,109	1,933,525
ESOL Programs	3,788	4,151	5,016	7,993
Exceptional Programs	6,487	6,004	7,544	1,023,306
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	80	95	Not Available	46,239
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	108	100	Not Available	63,024
Other Materials and Supplies	0	13	Not Available	0
Library Media Materials	6	5	Not Available	3,413