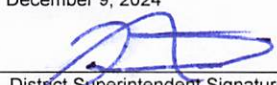


ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	49,723,692.50	172,282.96	0.00	49,895,975.46
3190 R.O.T.C.	143,900.00			143,900.00
3202 Medicaid	180,000.00			180,000.00
3280 Federal thru Local	7,737.27			7,737.27
2990 FEMA Reimbursement	6,173.95			6,173.95
3311 FEFP	20,691,190.00			20,691,190.00
3315 Workforce Development	2,670,520.00			2,670,520.00
3316 Workforce Capitalization Incentive Grant	182,739.96			182,739.96
3317 Workforce Ed. Performance Incentive	14,814.00	71,693.00		86,507.00
3323 CO&DS withheld Adm. Exp.	0.00			0.00
3341 Racing Commission	223,250.00			223,250.00
3342 State Forest Fund	0.00			0.00
3343 State License Tax	8,483.92	2,686.52		11,170.44
3344 Discretionary Lottery	0.00			0.00
3355 Class Size Reduction/Operating Funds	3,104,313.00			3,104,313.00
3361 School Recognition	0.00			0.00
3371 Voluntary Pre-K Program	370,000.00			370,000.00
3390 Miscellaneous State Revenue	0.00			0.00
3399 Other Miscellaneous State Revenue	1,314,120.68	48,158.00		1,362,278.68
3411 District School Tax	5,794,771.00			5,794,771.00
3431 Interest	578,255.01	8,931.85		587,186.86
3440 Donations	15,415.04	10,750.00		26,165.04
3461 Adult General Ed Course Fees-FPTC	850.50	31.50		882.00
3462 Postsec. Voc Course Fees-FPTC	450,000.00			450,000.00
3463 Continuing Workforce Ed. Fees-FPTC	4,085.30			4,085.30
3464 Capital Improvement Fees-FPTC	3,532.82	2,392.89		5,925.71
3465 Postsecondary Lab Fees-FPTC	120,000.00			120,000.00
3466 Lifelong Learning Fees-FPTC	3,080.00			3,080.00
3467 Gen Ed Dev (GED) Testing Fees-FPTC	8,109.50	2,991.00		11,100.50
3468 Financial Aid Fees-FPTC	7,134.90	4,107.04		11,241.94
3469 Other Student Fees	14,721.29	3,976.44		18,697.73
3490 Miscellaneous Local	260,225.43	1,964.72		262,190.15
3492 Transportation Serv. for Sch. Activities	100,000.00			100,000.00
3493 Sale of Junk	0.00			0.00
3494 Indirect Cost	135,000.00			135,000.00
3495 Indirect Cost-PAEC	165,000.00			165,000.00
3496 Dealer's Tax Credit Allowance	944.51			944.51
3497 Prior Yr. Refunds	0.00			0.00
3498 Collections-Lost/Damaged Textbooks	0.00			0.00
3630 Transfers from Capital Projects	499,477.00	14,600.00		514,077.00
3640 Transfers from Special Revenue Fund	0.00			0.00
3733 Sale of Capital Assets	0.00			0.00
3740 Insurance Loss Recovery	0.00			0.00
3741 Insurance-Short Term Disability	0.00			0.00
Fund Balance, July 1, 2024	12,645,847.42			12,645,847.42
APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 Instructional	25,667,578.98	105,211.15		25,772,790.13
6100 Pupil Personnel Services	1,986,818.17	2,510.00		1,989,328.17
6200 Instructional Media Services	555,372.69	509.35		555,882.04
6300 Instruction/Curriculum Dev. Services	1,088,551.96		4,647.04	1,083,904.92
6400 Instructional Staff Training	90,949.96			90,949.96
6500 Instruction Related Technology	390,474.94			390,474.94
7100 Board	605,903.83		2,203.27	603,700.56
7200 General Administration	420,809.11			420,809.11
7300 School Administration	2,856,430.41	77,837.62		2,934,268.03
7400 Facilities Acquisition & Construction	428,271.50	2,392.89		430,664.39
7500 Fiscal Services	811,921.09	2,686.52		814,607.61
7600 Food Services	0.00			0.00
7700 Central Services	285,237.62		1,500.00	283,737.62
7800 Student Transportation Services	2,844,080.39			2,844,080.39
7900 Operation of Plant	4,021,398.02	397.02		4,021,795.04
8100 Maintenance of Plant	906,767.65	12,550.02		919,317.67
8200 Administrative Technology Services	303,469.77			303,469.77
9100 Community Services	1,127,339.64	6,864.66		1,134,204.30
9700 Transfer of Funds	0.00			0.00
2720 Restricted Fund Bal-Class Size	1,610,144.16		32,870.37	1,577,273.79
2730 Committed Fund Bal-Contract Monies	2,063,546.33	8,931.85		2,072,478.18
2750 Assigned & Unassigned Fund Balance	1,658,626.28		6,387.44	1,652,238.84
TOTAL REVISIONS		219,891.08	41,220.68	

ADOPTED BY BOARD: December 9, 2024

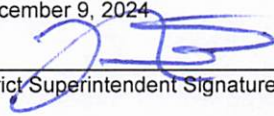
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District Superintendent Signature

ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	7,840,891.81	8,942.49	0.00	7,849,834.30
3299 Miscellaneous Federal through State	673,631.26			673,631.26
3321 CO & DS	110,000.00			110,000.00
3325 Interest on Undistributed CO&DS	2,900.00			2,900.00
3399 Other Miscellaneous State	112,271.88			112,271.88
3413 Local Capital Improvement Tax	1,677,237.32	726.64		1,677,963.96
3419 School District Local Sales Tax	1,500,000.00			1,500,000.00
3431 Interest	141,518.16	8,215.85		149,734.01
3740 Loss Recoveries				
Fund Balance, July 1, 2024	3,623,333.19			3,623,333.19
APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
630 Buildings and Fixed Equipment	0.00	24,157.35		24,157.35
640 Furniture, Fixtures, & Equipment	1,870,579.23		41,055.57	1,829,523.66
650 Motor Vehicles	1,191,395.72			1,191,395.72
671 Improvements Other than Buildings	41,100.00	6,000.00		47,100.00
680 Remodeling & Renovations	2,114,480.88	73,051.64		2,187,532.52
690 Computer Software				
9200-730 Dues & Fees				
9700 Transfer of Funds	499,477.00	14,600.00		514,077.00
2720 Restricted Fund Bal June 30, 2025	2,123,858.98		67,810.93	2,056,048.05
TOTAL REVISIONS		117,808.99	108,866.50	

ADOPTED BY BOARD: December 9, 2024

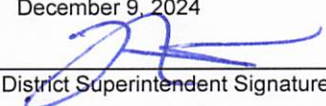
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District Superintendent Signature

		ESTIMATED REVENUE			
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances		3,121,213.76	2,226.25	0.00	3,123,440.01
3261	School Lunch Reimbursement	1,600,000.00			1,600,000.00
3262	Sch. Breakfast Reimbursement	500,000.00			500,000.00
3263	After Sch. Snack Reimbursement	5,500.00			5,500.00
3265	U.S.D.A. Commodities	80,000.00			80,000.00
3267	Summer Feeding Reimbursement				0.00
3268	Fresh Fruit & Vegetable Program	45,000.00			45,000.00
3269	Other Food Service Revenue				0.00
3337	School Breakfast Supplement	12,000.00			12,000.00
3338	School Lunch Supplement	15,000.00			15,000.00
3451	Student/ Lunches	10,000.00			10,000.00
3452	Student Breakfast				0.00
3453	Adult Breakfast/Lunches	12,000.00			12,000.00
3454	Student/Adult A La Carte	75,000.00			75,000.00
3490	Miscellaneous Local		2,226.25		2,226.25
3497	Prior Year Refund				0.00
3610	Transfers from General Fund				0.00
Fund Balance July 1, 2024		766,713.76			766,713.76
		APPROPRIATIONS			
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	125,872.03			125,872.03
200	Employee Benefits	60,104.73			60,104.73
300	Purchased Services	2,055,567.02	2,226.25		2,057,793.27
400	Energy Services	128,650.00			128,650.00
500	Materials and Supplies	55,938.29			55,938.29
600	Capital Outlay	432,437.34			432,437.34
700	Other Expenses	11,727.31			11,727.31
Restricted Fund Balance June 30, 2025		250,917.04			250,917.04
TOTAL REVISIONS			2,226.25	0.00	

ADOPTED BY BOARD: December 9, 2024

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ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	3,638,621.04	238,557.95	0.00	3,877,178.99
3190 Federal Direct-DOJ	629.00			629.00
3197 Federal-Student Ed Opp. Grant	0.00			0.00
3198 Federal Direct-PELL	187,897.05	93,838.95		281,736.00
3199 Federal Direct-CWS	1,890.00			1,890.00
3201 Career & Technical Ed	235,632.71			235,632.71
3226 Eisenhower Math & Science T-II	461,691.97			461,691.97
3230 I D E A	33,476.57			33,476.57
3241 Elementary & Secondary Ed, Title I	2,369,367.68	144,719.00		2,514,086.68
3242 Twenty-First Century Schools - Title IV	32,281.91			32,281.91
3251 Workforce Innovation & Oppt. Act	161,996.83			161,996.83
3280 Federal Through Local				0.00
3290 Other Federal thru State	153,757.32			153,757.32

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 Instructional	1,977,814.08	65,296.34		2,043,110.42
6100 Student Support Services	256,866.12	75,014.00		331,880.12
6300 Instruction/Curr Dev. Services	663,541.15			663,541.15
6400 Instructional Staff Training	339,801.97			339,801.97
6500 Instructional Related Technology	0.00			0.00
7200 General Administration	97,652.88	4,408.66		102,061.54
7300 School Administration	88,067.50			88,067.50
7400 Facilities Acquisition & Construction	0.00			0.00
7700 Central Services	0.00			0.00
7800 Student Transportation Services	24,461.29			24,461.29
7900 Operation of Plant	0.00			0.00
9100 Community Services	190,416.05	93,838.95		284,255.00
TOTAL REVISIONS		238,557.95	0.00	

ADOPTED BY BOARD: December 9, 2024

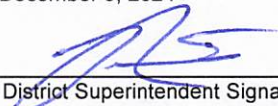
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ESTIMATED REVENUE					
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances		2,895,829.91	0.00	0.00	2,895,829.91
3271	Education Stabilization Funds - K-12	2,895,829.91			2,895,829.91
APPROPRIATIONS					
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instructional	750,926.50	6,481.98		757,408.48
6100	Pupil Personnel Services	1,141.16	18.98		1,160.14
6200	Instructional Media Services	0.00			0.00
6300	Instruction/Curriculum Dev. Services	1,621.01			1,621.01
6400	Instructional Staff Training Services	8,622.01			8,622.01
6500	Instruction Related Technology	0.00			0.00
7100	Board	0.00			0.00
7200	General Administration	22,056.42		147.61	21,908.81
7300	School Administration	0.00			0.00
7400	Facilities Acquisition & Construction	1,345,752.67		6,852.33	1,338,900.34
7500	Fiscal Services	0.00			0.00
7600	Food Services	0.00			0.00
7700	Central Services	0.00			0.00
7800	Pupil Transportation	4,957.16	498.98		5,456.14
7900	Operation of Plant	0.00			0.00
8100	Maintenance of Plant	0.00			0.00
9700	Transfers Out	760,752.98			760,752.98
TOTAL REVISIONS			6,999.94	6,999.94	

ADOPTED BY BOARD: December 9, 2024

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District Superintendent Signature

ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers & Balances	12,166,830.05	604,024.74	3,890.00	12,766,964.79
3431 Interest	212,328.00			212,328.00
3440 Gifts, Grants, and Bequest	4,287,714.23	579,493.00		4,867,207.23
3481 Charges for Services	3,061,379.85	24,391.74		3,085,771.59
3482 Charges for Sales	0.00			0.00
3489 Other Operating Revenue	500.00	140.00		640.00
3490 Other Local Collections	1,069,143.69		3,890.00	1,065,253.69
3497 Prior Year Refund				0.00
3610 Transfers from General Fund				0.00
3740 Insurance Loss Recoveries				0.00
3780 Gain on Disposition of Assets				0.00
Net Position, July 1, 2024	3,535,764.28			3,535,764.28

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100 Salaries	3,323,990.71	320,864.15		3,644,854.86
200 Employee Benefits	1,006,198.83	92,459.70		1,098,658.53
300 Purchased Services	3,067,317.34	128,855.00		3,196,172.34
400 Energy Services	53,006.00		17,460.00	35,546.00
500 Materials & Supplies	540,839.60	16,635.86		557,475.46
600 Capital Outlay	223,543.48	11,338.07		234,881.55
700 Other Expenses	265,926.51	50,716.96		316,643.47
Net Position, June 30, 2025	3,686,007.58		3,275.00	3,682,732.58
TOTAL REVISIONS		620,869.74	20,735.00	

ADOPTED BY BOARD: December 2, 2024

CERTIFIED CORRECT:


District Superintendent Signature