

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 10 COMMUNITY BASE SERVICE STUDENTS						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	----	-----	----	-----	----
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
0STATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
0LOTTERY			19,986	0.04	9,838,319	0.04
0PRIVATE			0	0.00	54,160,189	0.23
0TOTAL			52,198,462	100.00	23,456,994,203	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	-----	----	-----	----	-----	----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			53,075	4,214	4,602	4,246
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			0	424	937	0
0CONTRACTED INSTRUCTIONAL SERVICES			50	280	183	4
0SCHOOL ADMINISTRATION			0	517	551	0
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			175	228	235	14
0FOOD SERVICE			0	497	487	0
0OPERATION AND MAINTENANCE OF PLANT			663	527	908	53
0OTHER SCHOOL LEVEL SUPPORT SERVICES			13	75	192	1
0TOTAL SCHOOL COSTS			53,976	6,762	8,095	4,318
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	----	-----	----	-----	----
BASIC PROGRAMS			0	3,789	3,924	0
0ESOL PROGRAM			0	3,983	4,955	0
0EXCEPTIONAL PROGRAMS			53,075	6,505	7,080	4,246
0CAREER EDUCATION PROGRAMS			0	4,317	3,821	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 11 SUWANNEE PRIMARY SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
0STATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
0LOTTERY			19,986	0.04	9,838,319	0.04
0PRIVATE			0	0.00	54,160,189	0.23
0TOTAL			52,198,462	100.00	23,456,994,203	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,703	4,214	4,602	3,687,331
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			391	424	937	306,700
0CONTRACTED INSTRUCTIONAL SERVICES			118	280	183	92,883
0SCHOOL ADMINISTRATION			471	517	551	369,097
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			173	228	235	135,654
0FOOD SERVICE			494	497	487	387,058
0OPERATION AND MAINTENANCE OF PLANT			517	527	908	404,996
0OTHER SCHOOL LEVEL SUPPORT SERVICES			68	75	192	53,163
0TOTAL SCHOOL COSTS			6,935	6,762	8,095	5,436,882
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			4,319	3,789	3,924	2,730,143
0ESOL PROGRAM			4,751	3,983	4,955	280,813
0EXCEPTIONAL PROGRAMS			7,283	6,505	7,080	676,375
0CAREER EDUCATION PROGRAMS			0	4,317	3,821	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 12 SUWANNEE-HAMILTON TECHNICAL CENTER						
OREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			9,732,909	18.65	3,111,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
0LOTTERY			19,986	0.04	9,838,319	0.04
OPRIVATE			0	0.00	54,160,189	0.23
OTOTAL			52,198,462	100.00	23,456,994,203	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,672	4,214	4,602	576,442
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			2,495	424	937	253,607
CONTRACTED INSTRUCTIONAL SERVICES			747	280	183	75,957
SCHOOL ADMINISTRATION			1,908	517	551	193,954
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			873	228	235	88,730
FOOD SERVICE			1,191	497	487	121,027
OPERATION AND MAINTENANCE OF PLANT			2,099	527	908	213,368
OTHER SCHOOL LEVEL SUPPORT SERVICES			201	75	192	20,379
OTOTAL SCHOOL COSTS			15,186	6,762	8,095	1,543,464
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	3,789	3,924	0
ESOL PROGRAM			0	3,983	4,955	0
EXCEPTIONAL PROGRAMS			7,052	6,505	7,080	83,003
CAREER EDUCATION PROGRAMS			5,896	4,317	3,821	493,439
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
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DISTRICT: 61 SUWANNEE						
SCHOOL: 42 SUWANNEE INTERMEDIATE SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
LOTTERY			19,986	0.04	9,838,319	0.04
OPRIVATE			0	0.00	54,160,189	0.23
OTOTAL			52,198,462	100.00	23,456,994,203	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,087	4,214	4,602	2,726,058		
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	433	424	937	288,617		
CONTRACTED INSTRUCTIONAL SERVICES	97	280	183	64,586		
SCHOOL ADMINISTRATION	481	517	551	320,999		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	191	228	235	127,379		
FOOD SERVICE	494	497	487	329,225		
OPERATION AND MAINTENANCE OF PLANT	414	527	908	276,124		
OTHER SCHOOL LEVEL SUPPORT SERVICES	54	75	192	35,945		
OTOTAL SCHOOL COSTS	6,251	6,762	8,095	4,168,933		
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,454	3,789	3,924	1,826,322		
ESOL PROGRAM	2,990	3,983	4,955	91,909		
EXCEPTIONAL PROGRAMS	7,511	6,505	7,080	807,827		
CAREER EDUCATION PROGRAMS	0	4,317	3,821	0		
ADULT PROGRAMS	*	*	*	*		
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 61 SUWANNEE						
SCHOOL: 43 SUWANNEE HIGH SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
LOTTERY			19,986	0.04	9,838,319	0.04
OPRIVATE			0	0.00	54,160,189	0.23
OTOTAL			52,198,462	100.00	23,456,994,203	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,342	4,214	4,602	4,868,572		
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	397	424	937	444,846		
CONTRACTED INSTRUCTIONAL SERVICES	411	280	183	460,978		
SCHOOL ADMINISTRATION	563	517	551	631,659		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	291	228	235	325,796		
FOOD SERVICE	486	497	487	545,059		
OPERATION AND MAINTENANCE OF PLANT	586	527	908	657,187		
OTHER SCHOOL LEVEL SUPPORT SERVICES	110	75	192	122,909		
OTOTAL SCHOOL COSTS	7,186	6,762	8,095	8,057,006		
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,035	3,789	3,924	3,408,747		
ESOL PROGRAM	3,355	3,983	4,955	37,646		
EXCEPTIONAL PROGRAMS	6,493	6,505	7,080	1,159,667		
CAREER EDUCATION PROGRAMS	3,032	4,317	3,821	262,512		
ADULT PROGRAMS	*	*	*	*		
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 61 SUWANNEE						
SCHOOL: 51 SUWANNEE MIDDLE SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
LOTTERY			19,986	0.04	9,838,319	0.04
OPRIVATE			0	0.00	54,160,189	0.23
OTOTAL			52,198,462	100.00	23,456,994,203	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,053	4,214	4,602	3,974,541
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			389	424	937	381,724
CONTRACTED INSTRUCTIONAL SERVICES			320	280	183	313,412
SCHOOL ADMINISTRATION			514	517	551	503,865
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			192	228	235	188,381
FOOD SERVICE			494	497	487	484,158
OPERATION AND MAINTENANCE OF PLANT			566	527	908	555,530
OTHER SCHOOL LEVEL SUPPORT SERVICES			69	75	192	67,221
OTOTAL SCHOOL COSTS			6,597	6,762	8,095	6,468,832
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,721	3,789	3,924	3,023,472
ESOL PROGRAM			3,351	3,983	4,955	62,866
EXCEPTIONAL PROGRAMS			5,942	6,505	7,080	888,203
CAREER EDUCATION PROGRAMS			0	4,317	3,821	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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 2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 60 SUWANNEE ELEMENTARY SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
0STATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
0LOTTERY			19,986	0.04	9,838,319	0.04
0PRIVATE			0	0.00	54,160,189	0.23
0TOTAL			52,198,462	100.00	23,456,994,203	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,031	4,214	4,602	3,166,104
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			381	424	937	299,600
0CONTRACTED INSTRUCTIONAL SERVICES			87	280	183	68,437
0SCHOOL ADMINISTRATION			404	517	551	317,669
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	228	235	147,568
0FOOD SERVICE			494	497	487	387,690
0OPERATION AND MAINTENANCE OF PLANT			418	527	908	328,465
0OTHER SCHOOL LEVEL SUPPORT SERVICES			63	75	192	49,290
0TOTAL SCHOOL COSTS			6,066	6,762	8,095	4,764,823
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			3,690	3,789	3,924	2,361,262
0ESOL PROGRAM			3,932	3,983	4,955	196,101
0EXCEPTIONAL PROGRAMS			6,361	6,505	7,080	608,741
0CAREER EDUCATION PROGRAMS			0	4,317	3,821	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 61 SUWANNEE						
SCHOOL: 89 BRANFORD ELEMENTARY SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
0STATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
0LOTTERY			19,986	0.04	9,838,319	0.04
0PRIVATE			0	0.00	54,160,189	0.23
0TOTAL			52,198,462	100.00	23,456,994,203	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,344	4,214	4,602	2,973,667
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			422	424	937	289,198
0CONTRACTED INSTRUCTIONAL SERVICES			97	280	183	66,439
0SCHOOL ADMINISTRATION			465	517	551	318,036
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			200	228	235	136,595
0FOOD SERVICE			495	497	487	338,700
0OPERATION AND MAINTENANCE OF PLANT			424	527	908	290,304
0OTHER SCHOOL LEVEL SUPPORT SERVICES			59	75	192	40,312
0TOTAL SCHOOL COSTS			6,506	6,762	8,095	4,453,251
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
			-----	-----	-----	-----
BASIC PROGRAMS			3,956	3,789	3,924	2,201,632
0ESOL PROGRAM			4,295	3,983	4,955	85,252
0EXCEPTIONAL PROGRAMS			6,350	6,505	7,080	686,783
0CAREER EDUCATION PROGRAMS			0	4,317	3,821	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
			-----	-----	-----	-----
TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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 2014-15 SCHOOL FINANCIAL REPORT

		DISTRICT: 61 SUWANNEE				
		SCHOOL: 91 BRANFORD HIGH SCHOOL				
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	----	-----	----	-----	----
0REVENUES						
	FEDERAL		9,732,909	18.65	3,111,699,948	13.27
	0STATE/LOCAL (EXCLUDES LOTTERY)		42,445,566	81.32	20,281,295,747	86.46
	0LOTTERY		19,986	0.04	9,838,319	0.04
	0PRIVATE		0	0.00	54,160,189	0.23
	0TOTAL		52,198,462	100.00	23,456,994,203	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,171	4,214	4,602	2,858,165
	0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
	0OTHER INSTRUCTIONAL PERSONNEL		341	424	937	233,878
	0CONTRACTED INSTRUCTIONAL SERVICES		343	280	183	234,742
	0SCHOOL ADMINISTRATION		574	517	551	393,331
	0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		271	228	235	185,846
	0FOOD SERVICE		492	497	487	337,318
	0OPERATION AND MAINTENANCE OF PLANT		560	527	908	384,054
	0OTHER SCHOOL LEVEL SUPPORT SERVICES		73	75	192	50,107
	0TOTAL SCHOOL COSTS		6,825	6,762	8,095	4,677,441
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					

	BASIC PROGRAMS		3,691	3,789	3,924	1,941,397
	0ESOL PROGRAM		4,279	3,983	4,955	6,975
	0EXCEPTIONAL PROGRAMS		6,640	6,505	7,080	714,915
	0CAREER EDUCATION PROGRAMS		3,897	4,317	3,821	194,878
	0ADULT PROGRAMS		*	*	*	*
	0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

	TEXTBOOKS					
	0COMPUTER HARDWARE AND SOFTWARE					
	0OTHER INSTRUCTIONAL MATERIALS					
	0OTHER MATERIALS AND SUPPLIES					
	0LIBRARY MEDIA MATERIALS					

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0
 0
 0REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		9,732,909	18.65	3,111,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)		42,445,566	81.32	20,281,295,747	86.46
0LOTTERY		19,986	0.04	9,838,319	0.04
OPRIVATE		0	0.00	54,160,189	0.23
OTOTAL		52,198,462	100.00	23,456,994,203	100.00

0
 0 OPERATING COSTS -- K-12

PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	200	4,214	4,602	1,883
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	3	424	937	30
0CONTRACTED INSTRUCTIONAL SERVICES	1,825	280	183	17,207
OSCHOOL ADMINISTRATION	4	517	551	38
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	175	228	235	1,654
0FOOD SERVICE	0	497	487	1
0OPERATION AND MAINTENANCE OF PLANT	0	527	908	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES	18	75	192	171
OTOTAL SCHOOL COSTS	2,225	6,762	8,095	20,984

0
 0 ADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	123	3,789	3,924	1,092
0ESOL PROGRAM	0	3,983	4,955	0
0EXCEPTIONAL PROGRAMS	1,492	6,505	7,080	791
0CAREER EDUCATION PROGRAMS	0	4,317	3,821	0
0ADULT PROGRAMS	*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE				
0OTHER INSTRUCTIONAL MATERIALS				
0OTHER MATERIALS AND SUPPLIES				
0LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 7004 SUWANNEE VIRTUAL FRANCHISE						
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	----	-----	----	-----	----
0REVENUES						
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
0STATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
0LOTTERY			19,986	0.04	9,838,319	0.04
0PRIVATE			0	0.00	54,160,189	0.23
0TOTAL			52,198,462	100.00	23,456,994,203	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			445	4,214	4,602	2,970
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			4	424	937	30
0CONTRACTED INSTRUCTIONAL SERVICES			1,795	280	183	11,990
0SCHOOL ADMINISTRATION			6	517	551	38
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			248	228	235	1,654
0FOOD SERVICE			0	497	487	1
0OPERATION AND MAINTENANCE OF PLANT			0	527	908	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES			26	75	192	172
0TOTAL SCHOOL COSTS			2,524	6,762	8,095	16,855
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			445	3,789	3,924	2,970
0ESOL PROGRAM			0	3,983	4,955	0
0EXCEPTIONAL PROGRAMS			0	6,505	7,080	0
0CAREER EDUCATION PROGRAMS			0	4,317	3,821	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE
 SCHOOL: 7023 SUWANNEE VIRTUAL SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
LOTTERY			19,986	0.04	9,838,319	0.04
OPRIVATE			0	0.00	54,160,189	0.23
OTOTAL			52,198,462	100.00	23,456,994,203	100.00

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	419	4,214	4,602	11,119
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	13	424	937	346
CONTRACTED INSTRUCTIONAL SERVICES	1,851	280	183	49,132
SCHOOL ADMINISTRATION	1	517	551	38
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	85	228	235	2,252
FOOD SERVICE	0	497	487	10
OPERATION AND MAINTENANCE OF PLANT	5	527	908	132
OTHER SCHOOL LEVEL SUPPORT SERVICES	6	75	192	171
OTOTAL SCHOOL COSTS	2,380	6,762	8,095	63,200

ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	422	3,789	3,924	9,679
ESOL PROGRAM	0	3,983	4,955	0
EXCEPTIONAL PROGRAMS	397	6,505	7,080	1,440
CAREER EDUCATION PROGRAMS	0	4,317	3,821	0
ADULT PROGRAMS	*	*	*	*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 9003 FLORIDA SHERIFF'S BOYS RANCH						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			9,732,909	18.65	3,111,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46
LOTTERY			19,986	0.04	9,838,319	0.04
OPRIVATE			0	0.00	54,160,189	0.23
OTOTAL			52,198,462	100.00	23,456,994,203	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			42	4,214	4,602	1,883
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1	424	937	30
CONTRACTED INSTRUCTIONAL SERVICES			4,305	280	183	194,620
SCHOOL ADMINISTRATION			1	517	551	38
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			37	228	235	1,654
FOOD SERVICE			1	497	487	34
OPERATION AND MAINTENANCE OF PLANT			0	527	908	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			4	75	192	172
OTOTAL SCHOOL COSTS			4,391	6,762	8,095	198,431
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			42	3,789	3,924	1,487
ESOL PROGRAM			0	3,983	4,955	0
EXCEPTIONAL PROGRAMS			41	6,505	7,080	396
CAREER EDUCATION PROGRAMS			0	4,317	3,821	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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