

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2016-17

District		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	\$ 8,032	\$ 1,356	\$ 13	\$ 511	\$ 9,913
2	Baker	7,618	1,108	5	287	9,019
3	Bay	7,712	968	518	738	9,935
4	Bradford	7,471	1,655	-	461	9,587
5	Brevard	7,321	1,126	506	803	9,757
6	Broward	8,022	1,164	632	441	10,260
7	Calhoun	7,943	1,355	-	6,483	15,781
8	Charlotte	8,115	1,259	254	454	10,082
9	Citrus	8,081	1,233	63	334	9,711
10	Clay	7,044	858	161	340	8,403
11	Collier	9,188	1,251	839	859	12,137
12	Columbia	7,156	1,356	194	187	8,893
13	Dade	8,078	1,332	795	696	10,902
14	Desoto	7,592	1,475	94	658	9,820
15	Dixie	7,500	1,435	216	3,171	12,322
16	Duval	7,786	1,155	203	434	9,578
17	Escambia	7,701	1,285	250	1,237	10,474
18	Flagler	7,601	1,114	457	728	9,900
19	Franklin	9,596	1,994	1,210	742	13,542
20	Gadsden	8,541	2,781	150	161	11,633
21	Gilchrist	8,637	2,430	15	135	11,217
22	Glades	8,448	1,225	-	343	10,016
23	Gulf	9,276	1,231	53	408	10,968
24	Hamilton	9,009	2,531	30	13,501	25,071
25	Hardee	7,534	1,463	57	132	9,186
26	Hendry	7,517	1,573	30	565	9,686
27	Hernando	7,057	1,062	430	660	9,209
28	Highlands	7,375	1,484	361	216	9,436
29	Hillsborough	7,902	1,588	414	419	10,322
30	Holmes	7,889	1,448	102	8,387	17,826
31	Indian River	8,316	985	780	1,472	11,553
32	Jackson	8,149	1,604	86	107	9,947
33	Jefferson	10,522	2,093	-	808	13,423
34	Lafayette	7,917	1,247	31	363	9,558
35	Lake	7,651	996	803	379	9,829
36	Lee	7,933	1,282	505	1,088	10,808
37	Leon	7,738	1,061	678	861	10,338
38	Levy	7,693	1,389	93	1,846	11,021
39	Liberty	9,550	1,762	26	235	11,572
40	Madison	7,702	1,854	110	834	10,499
41	Manatee	7,692	1,210	823	913	10,639
42	Marion	7,835	1,424	371	162	9,792
43	Martin	7,975	1,176	315	1,903	11,368
44	Monroe	11,993	1,158	453	2,025	15,628
45	Nassau	7,440	1,029	39	2,659	11,167
46	Okaloosa	8,141	895	679	176	9,891
47	Okeechobee	7,880	1,466	29	281	9,655
48	Orange	8,069	1,151	459	2,220	11,898
49	Osceola	7,277	1,149	493	768	9,687
50	Palm Beach	8,717	1,156	829	201	10,903
51	Pasco	7,443	1,178	668	1,755	11,044
52	Pinellas	8,403	1,186	51	670	10,310
53	Polk	7,528	1,314	460	151	9,452
54	Putnam	7,584	1,810	14	265	9,674
55	St. Johns	7,688	640	619	1,858	10,804
56	St. Lucie	7,710	1,214	653	477	10,055
57	Santa Rosa	7,300	969	165	408	8,843
58	Sarasota	9,755	1,034	670	1,735	13,195
59	Seminole	7,261	1,046	370	745	9,423
60	Sumter	8,670	942	302	465	10,378
61	Suwannee	7,480	1,883	26	397	9,786
62	Taylor	8,952	1,886	-	877	11,715
63	Union	7,524	1,237	23	164	8,948
64	Volusia	7,328	1,041	822	818	10,009
65	Wakulla	7,293	888	23	379	8,583
66	Walton	8,537	897	607	2,055	12,095
67	Washington	9,417	1,566	10	1,222	12,214
Total		\$ 7,958	\$ 1,222	\$ 525	\$ 796	\$ 10,501