

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT
SCHOOL: 0101 ROULHAC MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	351,061	10.50	5,027,582	14.74	3,286,119,869	13.21
State/Local (excludes Lottery)	2,986,516	89.30	29,009,193	85.06	21,522,040,210	86.50
Lottery	2,472	0.07	49,153	0.14	47,000,042	0.19
Private	4,297	0.13	17,376	0.05	24,507,821	0.10
Total	3,344,346	100.00	34,103,304	100.00	24,879,667,942	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,888	4,577	4,703	1,973,040
Substitute Teachers (Salaries/Benefits)	39	46	Not Available	15,691
Other Instructional Personnel****	961	1,058	969	387,832
Contracted Instructional Services	97	207	206	39,069
School Administration	681	766	573	274,756
Materials/Supplies/Operating Capital Outlay	95	324	212	38,370
Food Service	550	445	508	221,795
Operation and Maintenance of Plant	873	974	892	352,351
Other School-Level Support Services	103	148	200	41,442
TOTAL SCHOOL COSTS**	8,287	8,545	8,263	3,344,346

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,649,105 or \$699 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,500	4,097	3,959	1,383,222
ESOL Programs	6,151	5,161	4,741	28,663
Exceptional Programs	6,128	6,138	7,355	561,155
Career Education Programs	0	5,155	4,164	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	6	32	Not Available	2,551
Computer Hardware & Software	0	150	Not Available	0
Other Instructional Materials	53	74	Not Available	24,116
Other Materials and Supplies	36	68	Not Available	11,703
Library Media Materials	5	3	Not Available	2,279