

LEAD PUBLIC SCHOOLS, INC.

2016-2017

LPS
Consolidated
FINAL

2016-2017

Total Enrollment	2,076	
Total Employees	228.5	
Student Employee Ratio	9.1	
<i>BEP Rate</i>	9,524	
SCHOOL REVENUES		
Total Recurring State/Fed School Rever	\$21,268,355	100%
<i>per student</i>	10,245	
Total NonRecurring State/Fed School R	610,000	
<i>per student</i>	294	
Total School Revenues	21,878,355	
<i>per student</i>	10,539	
Subtotal Operating Revenue	59,198	
<i>per student</i>	29	
Subtotal Growth Philanthropy	940,000	
Subtotal Local Philanthropy	560,000	
Total Philanthropy	1,500,000	
<i>per student</i>	723	
Other Central Office Revenues	-	
<i>per student</i>	-	
TOTAL REVENUE	\$23,437,553	100%
<i>per student</i>	11,290	
Total Personnel	15,288,379	72%
EXPENSES		
Total Personnel	15,631,063	73%
<i>per student</i>	7,529	
Instructional	1,894,800	9%
<i>per student</i>	913	
Transportation	2,216,100	10%
<i>per student</i>	1,067	
Facilities	2,216,803	10%
<i>per student</i>	1,068	
General & Administrative	953,128	4%
<i>per student</i>	459	
Authorizer Fee	123,000	1%
<i>per student</i>	59	
Home Office Mgmt Fee	-	0%
<i>per student</i>	-	
TOTAL EXPENSES	23,034,894	108%
<i>per student</i>	11,096	
Net Operating Margin/(Deficit)	\$402,659	2%