

Account Number	JMPHS Operating Budget 2018-19	Jul-18
		FTE = 185
	REVENUES	
3100	Federal Direct	
3200	Federal Through State	
3300	State Sources	\$ 1,233,184.00
3400	Local Sources	\$ 38,000.00
	Fund Balance 2017-18	\$ 6,500.00
	Total Revenues	\$ 1,277,684.00
	EXPENDITURES	
	Current:	
5100	Basic K - 12 Instruction	\$ 593,358.00
5300	Career Education	\$ 89,541.00
6100	Pupil Personnel Services	\$ 23,773.00
6200	Instructional Media Services	\$ 150.00
6300	Instruction and Curriculum Development Services	\$ 31,000.00
6400	Instructional Staff Training Services	\$ 2,500.00
6500	Instruction Related Technology	
7100	Board	\$ 16,750.00
7200	General Administration (District)	
7300	School Administration	\$ 213,477.00
7410	Facilities Acquisition and Construction	\$ 2,000.00
7500	Fiscal Services	\$ 43,711.00
7600	Food Services	\$ 39,250.00
7700	Central Services	\$ 7,550.00
7800	Pupil Transportation Services	\$ 21,000.00
7900	Operation of Plant	\$ 191,708.00
8100	Maintenance of Plant	\$ -
8200	Administrative Tech Services	\$ -
9100	Community Services	\$ 10,000.00
9200	Debt Service	\$ 8,900.00
9700	Transfers	
9900	Proprietary & Fiduciary Expenses	
	Total Expenditures	\$ 1,294,668.00
	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (16,984.00)