

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT
SCHOOL: 0151 VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	762,385	16.50	5,027,582	14.74	3,286,119,869	13.21
State/Local (excludes Lottery)	3,855,935	83.43	29,009,193	85.06	21,522,040,210	86.50
Lottery	3,324	0.07	49,153	0.14	47,000,042	0.19
Private	0	0.00	17,376	0.05	24,507,821	0.10
Total	4,621,644	100.00	34,103,304	100.00	24,879,667,942	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	5,151	4,577	4,703	3,009,114
Substitute Teachers (Salaries/Benefits)	55	46	Not Available	32,035
Other Instructional Personnel****	741	1,058	969	432,655
Contracted Instructional Services	136	207	206	79,726
School Administration	534	766	573	311,998
Materials/Supplies/Operating Capital Outlay	142	324	212	83,074
Food Service	465	445	508	271,845
Operation and Maintenance of Plant	654	974	892	381,976
Other School-Level Support Services	33	148	200	19,221
TOTAL SCHOOL COSTS**	7,911	8,545	8,263	4,621,644

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,649,105 or \$699 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,385	4,097	3,959	1,921,555
ESOL Programs	0	5,161	4,741	0
Exceptional Programs	7,450	6,138	7,355	1,087,559
Career Education Programs	0	5,155	4,164	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	21	32	Not Available	16,721
Computer Hardware & Software	58	150	Not Available	17,289
Other Instructional Materials	63	74	Not Available	49,064
Other Materials and Supplies	0	68	Not Available	0
Library Media Materials		3	Not Available	