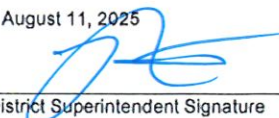


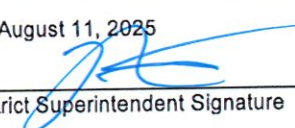
ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	50,885,907.26	511,559.03	70,842.79	51,326,623.50
3190 R.O.T.C.	145,789.90			145,789.90
3202 Medicaid	187,165.63	51,094.97		238,260.60
3280 Federal thru Local	8,548.96			8,548.96
2990 FEMA Reimbursement	6,173.95			6,173.95
3311 FEFP	20,730,919.00		33,069.00	20,697,850.00
3315 Workforce Development	2,670,520.00			2,670,520.00
3316 Workforce Capitalization Incentive Grant	400,145.96			400,145.96
3317 Workforce Ed. Performance Incentive	158,201.00			158,201.00
3323 CO&DS withheld Adm. Exp.	0.00			0.00
3341 Racing Commission	223,250.00			223,250.00
3342 State Forest Fund	5,650.42			5,650.42
3343 State License Tax	24,312.44	1,307.12		25,619.56
3344 Discretionary Lottery	0.00			0.00
3355 Class Size Reduction/Operating Funds	3,073,380.00			3,073,380.00
3361 School Recognition	0.00			0.00
3371 Voluntary Pre-K Program	306,870.34	33,465.48		340,335.82
3390 Miscellaneous State Revenue	190,694.25			190,694.25
3399 Other Miscellaneous State Revenue	1,655,010.31		28,065.88	1,626,944.43
3411 District School Tax	5,794,771.00	148,111.51		5,942,882.51
3431 Interest	643,654.02		3,569.34	640,084.68
3440 Donations	42,113.54	3,652.00		45,765.54
3461 Adult General Ed Course Fees-FPTC	2,047.50			2,047.50
3462 Postsec. Voc Course Fees-FPTC	502,062.78	56,985.59		559,048.37
3463 Continuing Workforce Ed. Fees-FPTC	12,392.51	5,946.88		18,339.39
3464 Capital Improvement Fees-FPTC	22,962.33	1,844.73		24,807.06
3465 Postsecondary Lab Fees-FPTC	120,000.00			120,000.00
3466 Lifelong Learning Fees-FPTC	5,480.00			5,480.00
3467 Gen Ed Dev (GED) Testing Fees-FPTC	27,062.34	3,798.50		30,860.84
3468 Financial Aid Fees-FPTC	45,576.94	3,055.86		48,632.80
3469 Other Student Fees	80,526.03	6,217.53		86,743.56
3490 Miscellaneous Local	189,385.31	29,728.43		219,113.74
3492 Transportation Serv. for Sch. Activities	108,295.40	37,584.25		145,879.65
3493 Sale of Junk	975.00			975.00
3494 Indirect Cost	135,000.00		6,138.57	128,861.43
3495 Indirect Cost-PAEC	165,000.00	7,633.01		172,633.01
3496 Dealer's Tax Credit Allowance	3,764.17			3,764.17
3497 Prior Yr. Refunds	0.00			0.00
3498 Collections-Lost/Damaged Textbooks	76.99			76.99
3630 Transfers from Capital Projects	552,281.82	121,133.17		673,414.99
3640 Transfers from Special Revenue Fund	0.00			0.00
3733 Sale of Capital Assets	0.00			0.00
3740 Insurance Loss Recovery	0.00			0.00
3741 Insurance-Short Term Disability	0.00			0.00
Fund Balance, July 1, 2024	12,645,847.42			12,645,847.42
APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 Instructional	26,359,948.71	516,951.89		26,876,900.60
6100 Pupil Personnel Services	2,467,130.39	12,541.97		2,479,672.36
6200 Instructional Media Services	570,402.04		691.25	569,710.79
6300 Instruction/Curriculum Dev. Services	1,041,624.61		41,288.64	1,000,335.97
6400 Instructional Staff Training	90,763.21	503.53		91,266.74
6500 Instruction Related Technology	413,848.47		21,148.66	392,699.81
7100 Board	618,320.97	7,313.10		625,634.07
7200 General Administration	536,711.77		6.35	536,705.42
7300 School Administration	3,013,662.81		14,449.06	2,999,213.75
7400 Facilities Acquisition & Construction	599,893.69	5,231.82		605,125.51
7500 Fiscal Services	796,795.51	6,281.40		803,076.91
7600 Food Services	0.00			0.00
7700 Central Services	293,849.18		1,656.51	292,192.67
7800 Student Transportation Services	2,944,651.00	16,886.62		2,961,537.62
7900 Operation of Plant	4,006,199.16		251,294.18	3,754,904.98
8100 Maintenance of Plant	1,129,896.05	45,928.53		1,175,824.58
8200 Administrative Technology Services	334,631.64	4,523.09		339,154.73
9100 Community Services	823,969.81	2,062.83		826,032.64
9700 Transfer of Funds	0.00			0.00
2720 Restricted Fund Bal-Class Size	1,424,242.88	17,707.54		1,441,950.42
2730 Committed Fund Bal-Contract Monies	2,078,818.01	42,586.17		2,121,404.18
2750 Assigned & Unassigned Fund Balance	1,340,547.35	92,732.40		1,433,279.75
TOTAL REVISIONS		771,250.89	330,534.65	

ADOPTED BY BOARD: August 11, 2025

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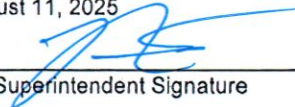
ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	7,958,521.13	128,671.46	0.00	8,087,192.59
3299 Miscellaneous Federal through State	673,631.26			673,631.26
3321 CO & DS	110,000.00			110,000.00
3325 Interest on Undistributed CO&DS	2,900.00			2,900.00
3399 Other Miscellaneous State	112,271.88			112,271.88
3413 Local Capital Improvement Tax	1,684,871.94	9,542.43		1,694,414.37
3419 School District Local Sales Tax	1,518,772.70	102,489.14		1,621,261.84
3431 Interest	232,740.16	16,639.89		249,380.05
3740 Loss Recoveries				
Fund Balance, July 1, 2024	3,623,333.19			3,623,333.19
APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
630 Buildings and Fixed Equipment	22,416.81			22,416.81
640 Furniture, Fixtures, & Equipment	1,614,822.91	122,096.83		1,736,919.74
650 Motor Vehicles	1,191,395.72			1,191,395.72
671 Improvements Other than Buildings	126,750.00			126,750.00
680 Remodeling & Renovations	2,607,502.13		150,451.88	2,457,050.25
690 Computer Software				
9200-730 Dues & Fees				
9700 Transfer of Funds	537,681.82	135,733.17		673,414.99
2720 Restricted Fund Bal June 30, 2025	1,857,951.74	21,293.34		1,879,245.08
TOTAL REVISIONS		279,123.34	150,451.88	

ADOPTED BY BOARD: August 11, 2025

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		ESTIMATED REVENUE			
		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances		3,141,046.70	3,587.65	3,587.65	3,141,046.70
3261	School Lunch Reimbursement	1,600,000.00		3,587.65	1,596,412.35
3262	Sch. Breakfast Reimbursement	484,448.40			484,448.40
3263	After Sch. Snack Reimbursement	37,156.68	3,587.65		40,744.33
3265	U.S.D.A. Commodities	89,180.95			89,180.95
3267	Summer Feeding Reimbursement	0.00			0.00
3268	Fresh Fruit & Vegetable Program	40,081.35			40,081.35
3269	Other Food Service Revenue	0.00			0.00
3337	School Breakfast Supplement	12,000.00			12,000.00
3338	School Lunch Supplement	15,000.00			15,000.00
3451	Student/ Lunches	10,000.00			10,000.00
3452	Student Breakfast	0.00			0.00
3453	Adult Breakfast/Lunches	12,000.00			12,000.00
3454	Student/Adult A La Carte	68,825.37			68,825.37
3490	Miscellaneous Local	5,640.19			5,640.19
3497	Prior Year Refund				0.00
3610	Transfers from General Fund				0.00
Fund Balance July 1, 2024		766,713.76			766,713.76
		APPROPRIATIONS			
Function/Object		PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100	Salaries	109,534.57	289.77		109,824.34
200	Employee Benefits	53,206.70	31.45		53,238.15
300	Purchased Services	2,035,882.89			2,035,882.89
400	Energy Services	139,198.41		321.22	138,877.19
500	Materials and Supplies	90,477.72			90,477.72
600	Capital Outlay	448,602.06			448,602.06
700	Other Expenses	13,227.31			13,227.31
Restricted Fund Balance June 30, 2025		250,917.04			250,917.04
TOTAL REVISIONS			321.22	321.22	

ADOPTED BY BOARD: August 11, 2025

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ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	6,115,463.32	190,990.65	0.00	6,306,453.97
3190 Federal Direct-VA	24,775.69	1,248.76		26,024.45
3197 Federal-Student Ed Opp. Grant	12,065.00			12,065.00
3198 Federal Direct-PELL	696,978.75			696,978.75
3199 Federal Direct-CWS	2,504.06			2,504.06
3201 Career & Technical Ed	476,694.71			476,694.71
3226 Eisenhower Math & Science T-II	406,199.96			406,199.96
3230 I D E A	993,304.57	45,109.57		1,038,414.14
3241 Elementary & Secondary Ed, Title I	2,444,367.68	91,758.45		2,536,126.13
3242 Twenty-First Century Schools - Title IV	667,839.75			667,839.75
3251 Workforce Innovation & Oppt. Act	161,996.83			161,996.83
3280 Federal Through Local	0.00			0.00
3290 Other Federal thru State	228,736.32	52,873.87		281,610.19

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 Instructional	3,255,263.98	193,201.63		3,448,465.61
6100 Student Support Services	411,792.12		15,431.33	396,360.79
6300 Instruction/Curr Dev. Services	1,016,586.15	8,141.31		1,024,727.46
6400 Instructional Staff Training	320,823.21	40,671.78		361,494.99
6500 Instructional Related Technology	0.00			0.00
7200 General Administration	164,346.57			164,346.57
7300 School Administration	79,367.50		1,706.25	77,661.25
7400 Facilities Acquisition & Construction	0.00			0.00
7700 Central Services	3,000.00			3,000.00
7800 Student Transportation Services	95,070.29		25,526.77	69,543.52
7900 Operation of Plant	0.00			0.00
9100 Community Services	769,213.50		8,359.72	760,853.78
TOTAL REVISIONS		242,014.72	51,024.07	

ADOPTED BY BOARD: August 11, 2025

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District Superintendent Signature

ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers, & Balances	23,272,869.78	53,644.93	0.00	23,326,514.71
3431 Interest	640,088.90	53,644.93		693,733.83
3440 Gifts, Grants, & Bequests				0.00
3484 Premium Revenue	11,375,454.00			11,375,454.00
3489 Other Operating Revenues	105.85			105.85
3497 Prior Year Refund				0.00
Net Position, July 1, 2024	11,257,221.03			11,257,221.03

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100 Salaries	153,853.32	365.35		154,218.67
200 Employee Benefits	47,097.73	153.72		47,251.45
300 Purchased Services	8,587,821.66	9,480.93		8,597,302.59
500 Materials & Supplies	29,000.00			29,000.00
600 Capital Outlay	26,600.00		10,000.00	16,600.00
700 Other Expenses	4,926,721.41			4,926,721.41
Net Position, June 30, 2025	9,501,775.66	53,644.93		9,555,420.59
TOTAL REVISIONS		63,644.93	10,000.00	

ADOPTED BY BOARD: August 11, 2025

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ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers & Balances	38,390,673.10	45,848.34	0.00	38,436,521.44
3431 Interest	810,000.00	45,848.34		855,848.34
3484 Premium Revenue	35,025,250.00			35,025,250.00
3640 Transfer of Funds	760,752.98			760,752.98
Net Position, July 1, 2024-712	143,130.95			143,130.95
Net Position, July 1, 2024-732	1,651,539.17			1,651,539.17

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100 Salaries	40,365.00		548.35	39,816.65
200 Employee Benefits	13,685.00	1,164.55		14,849.55
300 Purchased Services	5,615,200.00		616.15	5,614,583.85
400 Energy Services	0.00			0.00
500 Materials & Supplies	50.00		0.05	49.95
600 Capital Outlay	0.00			0.00
700 Other Expenses	29,925,000.00			29,925,000.00
900 Transfer of Funds	0.00			0.00
Net Position, June 30, 2025-712	1,144,833.93	45,848.34		1,190,682.27
Net Position, June 30, 2025-732	1,651,539.17			1,651,539.17
TOTAL REVISIONS		47,012.89	1,164.55	

ADOPTED BY BOARD: August 11, 2025

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ESTIMATED REVENUE				
	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
Total Revenue, Transfers & Balances	16,013,049.38	369,157.33	256,798.68	16,125,408.03
3431 Interest	330,642.20	26,961.05		357,603.25
3440 Gifts, Grants, and Bequest	7,695,797.70	4,823.68		7,700,621.38
3481 Charges for Services	3,062,889.75	28,573.42		3,091,463.17
3489 Other Operating Revenue	61,224.98	308,799.18		370,024.16
3490 Other Local Collections	1,326,730.47		256,798.68	1,069,931.79
3497 Prior Year Refund				
3610 Transfers from General Fund				
3740 Insurance Loss Recoveries				
3780 Gain on Disposition of Assets				
Net Position, July 1, 2024	3,535,764.28			3,535,764.28

APPROPRIATIONS				
Function/Object	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
100 Salaries	4,776,184.21	64,536.35		4,840,720.56
200 Employee Benefits	1,335,384.72		16,941.34	1,318,443.38
300 Purchased Services	4,865,428.18	117,801.73		4,983,229.91
400 Energy Services	21,616.00	12,449.29		34,065.29
500 Materials & Supplies	657,668.18		3,222.92	654,445.26
600 Capital Outlay	260,529.93	5,164.94		265,694.87
700 Other Expenses	894,174.80	438.87		894,613.67
Net Position, June 30, 2025	3,202,063.36		67,868.27	3,134,195.09
TOTAL REVISIONS		200,391.18	88,032.53	

ADOPTED BY BOARD: August 11, 2025

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