

SUWANNEE COUNTY SCHOOL BOARD
WORKSHOP SESSION
May 10, 2022

AGENDA

- 9:00 a.m. Call to Order/Welcome/Pledge..... Jerry Taylor, Chairman
- 9:02 a.m. Human Resources Department Update..... Walter Boatright
• ESS Contract Update (Kim Carter)
- 9:30 a.m. Interim Assistant Superintendent of Jennifer Barrs
Instruction/Curriculum and Instruction Department Update
- 10:00 a.m. Facilities Department Update Ethan Butts
- 10:15 a.m. Risk Management Update..... Lorie Norris
(pgs. 2-5)
- 10:30 a.m. Budget Presentations for 2022-2023..... Marsha Brown/
Asst. Superintendents/Directors/Principals
• General Fund
- 12:00 p.m. Lunch
- 1:00 p.m. Continuation of Budget Presentations
- 3:00 p.m. Superintendent Update..... Ted Roush
- 3:30 p.m. Adjourn

**Quarterly Report
Risk Management Department
May 10, 2022**

I. FSBIT Spring Meeting, April 20-22

Policy Information & Renewal Updates –

Member Name	2021 Total Premium 75% Loss Fund	2022 Total Premium 75% Loss Fund	\$\$ Change	% Change
Suwannee	\$1,113,111	\$1,254,246	\$141,135	11.92%

Includes:

Property Coverage: Retained \$250 million, Increase of 9.21%

Excess Workers' Compensation: Increase of 6.33%

Property Terrorism: Decrease of 18.5%

FSBIT Budget Increase: 10.74%

Cyber NOT Included

Cyber Coverage – Our application was sent to 17 Insurers

Marketing Results	
CRC – decline; nature and size of risks	At Day – decline; nature
C&F – decline; nature	C/N/A – followed up with limited interest
AWAC – decline; nature	AXIS – followed up with limited interest
Howden London – decline; nature	
AIG – decline; nature	Corvus – waiting on response
Arch – decline; nature They can look at a one-off larger opportunity, but they won't be cheap	Cowbell – waiting on response
Coalition – decline; nature	Beazley – waiting on response

- Email MFA's not in place
- Backup servers encrypted, but the data is not encrypted

II. Workers' Compensation Update

As of 4/29/2021 – 54 reported incidents, 25 generated claims
(18 currently still open)

2 Employees remain on Light Duty Status

Florida School Boards Insurance Trust							
Valued as of 05/02/2022							
	Department	Cause	Event Date	Claim Status	Total Incurred	Total Paid	Total Reserve
Location Level 2: Suwannee County School Board							
Coverage: Workers Compensation							
	Suwannee Senior High School	Fall / Slip - Liquid / Grease / Foodstuff	1/21/2021	O	39,100.00	16,867.41	39,100.00
	Suwannee Springcrest Elementary	Fall / Slip - Same Level	5/3/2021	O	5,100.00	3,935.25	5,100.00
	Suwannee Transportation	Motor Vehicle - Miscellaneous	1/26/2021	O	21,608.82	14,789.74	21,608.82
	(ONU) Suwannee Maintenance & IT	Fall / Slip - Ladder / Scaffold	2/10/2021	O	39,655.17	18,687.57	39,655.17
Totals for Workers Compensation - 4 Claims					105,463.99	52,279.97	105,463.99
Coverage: Workers Compensation							
	Suwannee Riverside Elementary	Fall / Slip - Same Level	2/22/2022	O	10,100.00	735.05	10,100.00
	Administration & School Board Office	Fall / Slip - Different Level	1/19/2022	O	5,100.00	271.82	5,100.00
	Suwannee Riverside Elementary	Fall / Slip - Same Level	3/1/2022	O	5,207.73	3,778.08	5,207.73
	Suwannee Springcrest Elementary	Fall / Slip - Miscellaneous	9/22/2021	O	5,100.00	3,348.97	5,100.00
	Suwannee Pineview Elementary	Strain or Injury By - Awkward Movement/Twist	11/17/2021	O	2,100.00	265.20	2,100.00
	Suwannee Senior High School	Strain or Injury By - Awkward Movement/Twist	11/30/2021	O	11,500.00	877.15	11,500.00
	Suwannee Pineview Elementary	Strain or Injury By - Lifting	11/17/2021	O	33,100.00	23,250.21	33,100.00
	Suwannee Senior High School	Fall / Slip - Same Level	3/3/2022	O	5,100.00	0.00	5,100.00
	Suwannee Pineview Elementary	Strain or Injury By - Repetitive Motion	8/30/2021	O	5,100.00	2,020.67	5,100.00
	Suwannee Pineview Elementary	Strain or Injury By - Lifting	4/8/2022	O	5,100.00	0.00	5,100.00
	Suwannee Transportation	Motor Vehicle - Vehicle Upset	1/5/2022	O	5,100.00	385.36	5,100.00
Totals for Workers Compensation - 11 Claims					92,607.73	34,932.51	92,607.73
Totals for 07/01/2021 - 06/30/2022 - 18 Claims					442,107.73	42,483.61	442,107.73

III. Student Accident Update

As of 4/29/2021 - 283 reported incidents, 122 of those sports related (increase total of 80 from last quarter, 36 additional sports injuries)

IV. District Safety Audit

Held from April 12-14, 2022

All Live Oak Schools Visited – except SVS

Overall Good Rating – Reports not yet received

V. Goals for the Quarter

1. Finish Safety Audit of SVS, Branford Schools & FFA Properties
2. FSBIT will complete surveys of all properties
3. Update Student Accident form for new school year
4. Create Special Event Packet for School Sponsored Programs