

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2018-19 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	952,986	15.61	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	5,148,965	84.34	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,015	0.05	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
<b>Total</b>	<b>6,104,966</b>	<b>100.00</b>	<b>37,533,442</b>	<b>100.00</b>	<b>26,384,485,480</b>	<b>100.00</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,351	4,564	4,895	3,945,489
Substitute Teachers (Salaries/Benefits)	52	53	Not Available	47,419
Other Instructional Personnel****	552	835	1,064	500,222
Contracted Instructional Services	114	210	235	103,567
School Administration	469	791	599	424,886
Materials/Supplies/Operating Capital Outlay	220	251	240	199,274
Food Service	429	460	548	389,280
Operation and Maintenance of Plant	475	718	971	430,552
Other School-Level Support Services	71	160	236	64,277
<b>TOTAL SCHOOL COSTS**</b>	<b>6,733</b>	<b>8,042</b>	<b>8,788</b>	<b>6,104,966</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,984	4,051	4,109	2,817,217
ESOL Programs	3,714	4,151	5,016	11,143
Exceptional Programs	5,681	6,004	7,544	1,117,129
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	78	95	Not Available	70,423
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	125	100	Not Available	113,398
Other Materials and Supplies	17	13	Not Available	15,453
Library Media Materials	5	5	Not Available	4,295