

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL: 0101 ROULHAC MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	370,717	10.68	6,669,219	17.22	3,455,068,063	12.67
State/Local (excludes Lottery)	3,093,452	89.13	32,016,216	82.67	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	462	0.01	3,290	0.01	2,905,724	0.01
Private	6,076	0.18	37,089	0.10	24,816,286	0.09
Total	3,470,707	100.00	38,725,814	100.00	27,276,820,994	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,348	4,581	5,156	2,027,883
Substitute Teachers (Salaries/Benefits)	30	42	Not Available	13,958
Other Instructional Personnel****	621	841	1,121	289,513
Contracted Instructional Services	125	225	228	58,261
School Administration	665	753	621	310,130
Materials/Supplies/Operating Capital Outlay	199	284	225	92,681
Food Service	588	665	522	274,045
Operation and Maintenance of Plant	729	855	1,018	340,222
Other School-Level Support Services	137	162	228	64,014
TOTAL SCHOOL COSTS**	7,442	8,408	9,119	3,470,707

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,332,333.87 or \$692 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,066	4,250	4,303	1,421,140
ESOL Programs	4,338	4,125	5,386	8,675
Exceptional Programs	5,208	5,522	7,964	598,068
Career Education Programs	0	4,595	4,208	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	12	36	Not Available	5,795
Computer Hardware & Software	126	104	Not Available	58,966
Other Instructional Materials	59	75	Not Available	27,273
Other Materials and Supplies	2	69	Not Available	647
Library Media Materials	4	4	Not Available	1,821