

DISTRICT: 61 SUWANNEE

SCHOOL: 10 COMMUNITY BASE SERVICE STUDENTS

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,771	4,450	4,833	1,632
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	5	546	991	1
CONTRACTED INSTRUCTIONAL SERVICES	181	312	222	38
SCHOOL ADMINISTRATION	19	583	582	4
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	219	240	234	46
FOOD SERVICE	0	633	518	0
OPERATION AND MAINTENANCE OF PLANT	186	600	925	39
OTHER SCHOOL LEVEL SUPPORT SERVICES	38	101	219	8
TOTAL SCHOOL COSTS	8,419	7,465	8,524	1,768

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,829	4,051	0
ESOL PROGRAM	0	3,990	4,912	0
EXCEPTIONAL PROGRAMS	7,771	7,077	7,559	1,632
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 11 SUWANNEE PRIMARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,910	4,450	4,833	3,765,010
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	614	546	991	470,449
CONTRACTED INSTRUCTIONAL SERVICES	262	312	222	201,081
SCHOOL ADMINISTRATION	563	583	582	432,033
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	193	240	234	147,859
FOOD SERVICE	694	633	518	532,288
OPERATION AND MAINTENANCE OF PLANT	598	600	925	458,549
OTHER SCHOOL LEVEL SUPPORT SERVICES	19	101	219	14,606
TOTAL SCHOOL COSTS	7,853	7,465	8,524	6,021,875

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,698	3,829	4,051	2,606,724
ESOL PROGRAM	4,395	3,990	4,912	357,236
EXCEPTIONAL PROGRAMS	6,132	7,077	7,559	801,050
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 12 RIVEROAK TECHNICAL COLLEGE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,087	4,450	4,833	829,309
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,428	546	991	130,283
CONTRACTED INSTRUCTIONAL SERVICES	651	312	222	59,408
SCHOOL ADMINISTRATION	3,130	583	582	285,630
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	3,224	240	234	294,203
FOOD SERVICE	0	633	518	0
OPERATION AND MAINTENANCE OF PLANT	2,110	600	925	192,600
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,740	101	219	432,541
TOTAL SCHOOL COSTS	24,370	7,465	8,524	2,223,974

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	10,815	3,829	4,051	27,577
ESOL PROGRAM	0	3,990	4,912	0
EXCEPTIONAL PROGRAMS	10,182	7,077	7,559	127,383
CAREER EDUCATION PROGRAMS	8,850	5,734	4,201	674,349
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 42 SUWANNEE INTERMEDIATE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,009	4,450	4,833	2,938,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	468	546	991	343,176
CONTRACTED INSTRUCTIONAL SERVICES	234	312	222	171,226
SCHOOL ADMINISTRATION	482	583	582	353,558
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	175	240	234	128,478
FOOD SERVICE	741	633	518	543,321
OPERATION AND MAINTENANCE OF PLANT	404	600	925	296,488
OTHER SCHOOL LEVEL SUPPORT SERVICES	17	101	219	12,332
TOTAL SCHOOL COSTS	6,530	7,465	8,524	4,787,171

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,150	3,829	4,051	1,783,937
ESOL PROGRAM	3,174	3,990	4,912	113,046
EXCEPTIONAL PROGRAMS	7,946	7,077	7,559	1,041,609
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 43 SUWANNEE HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,559	4,450	4,833	5,012,287
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	591	546	991	649,197
CONTRACTED INSTRUCTIONAL SERVICES	357	312	222	392,364
SCHOOL ADMINISTRATION	618	583	582	679,114
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	223	240	234	244,678
FOOD SERVICE	697	633	518	766,317
OPERATION AND MAINTENANCE OF PLANT	710	600	925	780,726
OTHER SCHOOL LEVEL SUPPORT SERVICES	51	101	219	56,569
TOTAL SCHOOL COSTS	7,806	7,465	8,524	8,581,252

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,905	3,829	4,051	3,251,657
ESOL PROGRAM	3,320	3,990	4,912	55,039
EXCEPTIONAL PROGRAMS	8,248	7,077	7,559	1,417,899
CAREER EDUCATION PROGRAMS	3,685	5,734	4,201	287,692
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 51 SUWANNEE MIDDLE SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,894	4,450	4,833	3,775,765
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	556	546	991	539,255
CONTRACTED INSTRUCTIONAL SERVICES	242	312	222	234,851
SCHOOL ADMINISTRATION	492	583	582	477,149
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	147	240	234	142,090
FOOD SERVICE	782	633	518	758,350
OPERATION AND MAINTENANCE OF PLANT	658	600	925	638,108
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	101	219	20,842
TOTAL SCHOOL COSTS	6,792	7,465	8,524	6,586,410

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,430	3,829	4,051	2,708,510
ESOL PROGRAM	3,211	3,990	4,912	18,142
EXCEPTIONAL PROGRAMS	6,020	7,077	7,559	1,049,113
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 60 SUWANNEE ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,751	4,450	4,833	3,383,879
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	583	546	991	415,046
CONTRACTED INSTRUCTIONAL SERVICES	245	312	222	174,662
SCHOOL ADMINISTRATION	476	583	582	339,320
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	200	240	234	142,219
FOOD SERVICE	753	633	518	536,688
OPERATION AND MAINTENANCE OF PLANT	493	600	925	351,234
OTHER SCHOOL LEVEL SUPPORT SERVICES	20	101	219	14,143
TOTAL SCHOOL COSTS	7,521	7,465	8,524	5,357,191

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,024	3,829	4,051	2,251,068
ESOL PROGRAM	4,008	3,990	4,912	198,252
EXCEPTIONAL PROGRAMS	9,033	7,077	7,559	934,559
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 89 BRANFORD ELEMENTARY SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,510	4,450	4,833	3,088,665
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	532	546	991	364,674
CONTRACTED INSTRUCTIONAL SERVICES	232	312	222	159,177
SCHOOL ADMINISTRATION	511	583	582	350,137
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	240	234	127,449
FOOD SERVICE	522	633	518	357,356
OPERATION AND MAINTENANCE OF PLANT	503	600	925	344,729
OTHER SCHOOL LEVEL SUPPORT SERVICES	19	101	219	12,850
TOTAL SCHOOL COSTS	7,015	7,465	8,524	4,805,037

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,050	3,829	4,051	2,198,611
ESOL PROGRAM	4,528	3,990	4,912	102,288
EXCEPTIONAL PROGRAMS	6,594	7,077	7,559	787,766
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 91 BRANFORD HIGH SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,345	4,450	4,833	3,012,647
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	408	546	991	282,929
CONTRACTED INSTRUCTIONAL SERVICES	297	312	222	206,228
SCHOOL ADMINISTRATION	569	583	582	394,683
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	241	240	234	166,908
FOOD SERVICE	307	633	518	213,196
OPERATION AND MAINTENANCE OF PLANT	641	600	925	444,290
OTHER SCHOOL LEVEL SUPPORT SERVICES	34	101	219	23,599
TOTAL SCHOOL COSTS	6,842	7,465	8,524	4,744,480

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,915	3,829	4,051	1,969,741
ESOL PROGRAM	3,231	3,990	4,912	5,525
EXCEPTIONAL PROGRAMS	5,994	7,077	7,559	776,907
CAREER EDUCATION PROGRAMS	4,420	5,734	4,201	260,474
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 7001 SUWANNEE VIRTUAL INSTRUCTION PROGRAM

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	983	4,450	4,833	1,622
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	40	546	991	66
CONTRACTED INSTRUCTIONAL SERVICES	4,061	312	222	6,700
SCHOOL ADMINISTRATION	92	583	582	151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	958	240	234	1,580
FOOD SERVICE	0	633	518	0
OPERATION AND MAINTENANCE OF PLANT	0	600	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	174	101	219	287
TOTAL SCHOOL COSTS	6,308	7,465	8,524	10,406

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1,007	3,829	4,051	1,389
ESOL PROGRAM	0	3,990	4,912	0
EXCEPTIONAL PROGRAMS	863	7,077	7,559	233
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 7004 SUWANNEE VIRTUAL FRANCHISE

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	137	4,450	4,833	1,623
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	6	546	991	66
CONTRACTED INSTRUCTIONAL SERVICES	2,077	312	222	24,596
SCHOOL ADMINISTRATION	13	583	582	151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	240	234	1,581
FOOD SERVICE	0	633	518	0
OPERATION AND MAINTENANCE OF PLANT	73	600	925	868
OTHER SCHOOL LEVEL SUPPORT SERVICES	25	101	219	298
TOTAL SCHOOL COSTS	2,465	7,465	8,524	29,183

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	137	3,829	4,051	1,623
ESOL PROGRAM	0	3,990	4,912	0
EXCEPTIONAL PROGRAMS	0	7,077	7,559	0
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 7023 SUWANNEE VIRTUAL SCHOOL

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,531	4,450	4,833	238,884
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	9	546	991	498
CONTRACTED INSTRUCTIONAL SERVICES	231	312	222	12,158
SCHOOL ADMINISTRATION	1,909	583	582	100,628
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	148	240	234	7,797
FOOD SERVICE	0	633	518	0
OPERATION AND MAINTENANCE OF PLANT	90	600	925	4,748
OTHER SCHOOL LEVEL SUPPORT SERVICES	22	101	219	1,183
TOTAL SCHOOL COSTS	6,940	7,465	8,524	365,896

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,551	3,829	4,051	215,678
ESOL PROGRAM	0	3,990	4,912	0
EXCEPTIONAL PROGRAMS	4,354	7,077	7,559	23,206
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 9003 FLORIDA SHERIFF'S BOYS RANCH

<u>REVENUES</u>	<u>SCHOOL</u>	<u>%</u>	<u>DISTRICT</u>	<u>%</u>	<u>STATE</u>	<u>%</u>
FEDERAL			10,009,306	18.37	3,417,824,301	13.34
STATE/LOCAL (EXCLUDES LOTTERY)			44,473,137	81.61	22,171,281,118	86.56
LOTTERY			9,352	0.02	5,024,625	0.02
PRIVATE			0	0.00	19,871,211	0.08
TOTAL			54,491,795	100.00	25,614,001,255	100.00

<u>OPERATING COSTS -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	201	4,450	4,833	7,878
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2	546	991	66
CONTRACTED INSTRUCTIONAL SERVICES	4,745	312	222	185,851
SCHOOL ADMINISTRATION	4	583	582	151
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	40	240	234	1,579
FOOD SERVICE	0	633	518	0
OPERATION AND MAINTENANCE OF PLANT	0	600	925	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	7	101	219	286
TOTAL SCHOOL COSTS	4,999	7,465	8,524	195,811

<u>ADDITIONAL DETAIL INFORMATION -- K-12</u>	<u>PER FULL-TIME SCHOOL</u>	<u>EQUIVALENT DISTRICT</u>	<u>STUDENT STATE</u>	<u>TOTAL COSTS</u>
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	200	3,829	4,051	6,823
ESOL PROGRAM	0	3,990	4,912	0
EXCEPTIONAL PROGRAMS	209	7,077	7,559	1,055
CAREER EDUCATION PROGRAMS	0	5,734	4,201	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

<u>MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY</u>
TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

