

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 10 COMMUNITY BASE SERVICE STUDENTS						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12	SCHOOL		DISTRICT		STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			8,434	4,594	4,895	2,952
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			80	541	1,064	28
CONTRACTED INSTRUCTIONAL SERVICES			2,754	360	235	964
SCHOOL ADMINISTRATION			20	610	599	7
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,883	273	240	659
FOOD SERVICE			0	585	548	0
OPERATION AND MAINTENANCE OF PLANT			2,089	575	971	731
OTHER SCHOOL LEVEL SUPPORT SERVICES			529	34	236	185
OTOTAL SCHOOL COSTS			15,789	7,572	8,788	5,526
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL		DISTRICT		STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			0	3,946	4,109	0
ESOL PROGRAM			0	3,792	5,016	0
EXCEPTIONAL PROGRAMS			8,434	7,522	7,544	2,952
CAREER EDUCATION PROGRAMS			0	4,241	4,139	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 11 SUWANNEE PRIMARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,323	4,594	4,895	3,940,231		
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	628	541	1,064	464,489		
CONTRACTED INSTRUCTIONAL SERVICES	333	360	235	246,170		
SCHOOL ADMINISTRATION	527	610	599	390,187		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	316	273	240	234,015		
FOOD SERVICE	607	585	548	449,562		
OPERATION AND MAINTENANCE OF PLANT	591	575	971	437,157		
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	34	236	15,641		
OTOTAL SCHOOL COSTS	8,346	7,572	8,788	6,177,452		
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,499	3,946	4,109	2,341,039		
ESOL PROGRAM	4,257	3,792	5,016	295,488		
EXCEPTIONAL PROGRAMS	8,665	7,522	7,544	1,303,704		
CAREER EDUCATION PROGRAMS	0	4,241	4,139	0		
ADULT PROGRAMS	*	*	*	*		
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 12 RIVEROAK TECHNICAL COLLEGE						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	11,901	4,594	4,895	717,733		
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	1,982	541	1,064	119,544		
CONTRACTED INSTRUCTIONAL SERVICES	950	360	235	57,277		
SCHOOL ADMINISTRATION	6,770	610	599	408,293		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	5,896	273	240	355,611		
FOOD SERVICE	0	585	548	0		
OPERATION AND MAINTENANCE OF PLANT	3,493	575	971	210,688		
OTHER SCHOOL LEVEL SUPPORT SERVICES	413	34	236	24,920		
OTOTAL SCHOOL COSTS	31,405	7,572	8,788	1,894,066		
ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE			
BASIC PROGRAMS	31,238	3,946	4,109	232,099		
ESOL PROGRAM	0	3,792	5,016	0		
EXCEPTIONAL PROGRAMS	9,682	7,522	7,544	84,427		
CAREER EDUCATION PROGRAMS	9,085	4,241	4,139	401,207		
ADULT PROGRAMS	*	*	*	*		
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 42 SUWANNEE INTERMEDIATE SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,277	4,594	4,895	3,012,230		
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	531	541	1,064	373,930		
CONTRACTED INSTRUCTIONAL SERVICES	281	360	235	198,004		
SCHOOL ADMINISTRATION	498	610	599	350,453		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	273	273	240	192,064		
FOOD SERVICE	662	585	548	466,145		
OPERATION AND MAINTENANCE OF PLANT	432	575	971	304,230		
OTHER SCHOOL LEVEL SUPPORT SERVICES	24	34	236	16,604		
OTOTAL SCHOOL COSTS	6,978	7,572	8,788	4,913,660		
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS	3,439	3,946	4,109	1,855,353		
ESOL PROGRAM	3,310	3,792	5,016	115,802		
EXCEPTIONAL PROGRAMS	8,025	7,522	7,544	1,041,075		
CAREER EDUCATION PROGRAMS	0	4,241	4,139	0		
ADULT PROGRAMS	*	*	*	*		
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 43 SUWANNEE HIGH SCHOOL						
0	SCHOOL	SCHOOL %	DISTRICT	%	STATE	%
0REVENUES	-----	----	-----	----	-----	----
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
0STATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
0LOTTERY			18,587	0.03	9,711,526	0.04
0PRIVATE			0	0.00	23,411,811	0.09
0TOTAL			55,877,980	100.00	26,384,485,480	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,269	4,594	4,895	4,738,732
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			587	541	1,064	651,662
0CONTRACTED INSTRUCTIONAL SERVICES			369	360	235	410,101
0SCHOOL ADMINISTRATION			608	610	599	675,323
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			161	273	240	179,216
0FOOD SERVICE			558	585	548	619,405
0OPERATION AND MAINTENANCE OF PLANT			677	575	971	751,107
0OTHER SCHOOL LEVEL SUPPORT SERVICES			49	34	236	54,109
0TOTAL SCHOOL COSTS			7,278	7,572	8,788	8,079,655
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,761	3,946	4,109	2,933,183
0ESOL PROGRAM			3,262	3,792	5,016	44,794
0EXCEPTIONAL PROGRAMS			7,360	7,522	7,544	1,392,244
0CAREER EDUCATION PROGRAMS			2,900	4,241	4,139	368,511
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 51 SUWANNEE MIDDLE SCHOOL						
REVENUES	SCHOOL	SCHOOL %	DISTRICT	%	STATE	%
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FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,077	4,594	4,895	4,112,006
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			529	541	1,064	533,490
CONTRACTED INSTRUCTIONAL SERVICES			282	360	235	284,658
SCHOOL ADMINISTRATION			458	610	599	461,961
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			131	273	240	132,223
FOOD SERVICE			696	585	548	701,467
OPERATION AND MAINTENANCE OF PLANT			542	575	971	546,156
OTHER SCHOOL LEVEL SUPPORT SERVICES			23	34	236	23,382
OTOTAL SCHOOL COSTS			6,738	7,572	8,788	6,795,343
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			3,559	3,946	4,109	2,885,551
ESOL PROGRAM			3,059	3,792	5,016	47,108
EXCEPTIONAL PROGRAMS			6,469	7,522	7,544	1,179,347
CAREER EDUCATION PROGRAMS			0	4,241	4,139	0
ADULT PROGRAMS			*	*	*	*
0 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 61 SUWANNEE						
SCHOOL: 60 SUWANNEE ELEMENTARY SCHOOL						
0	SCHOOL	SCHOOL %	DISTRICT	%	STATE	%
0REVENUES	-----	----	-----	----	-----	----
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
0STATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
0LOTTERY			18,587	0.03	9,711,526	0.04
0PRIVATE			0	0.00	23,411,811	0.09
0TOTAL			55,877,980	100.00	26,384,485,480	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,719	4,594	4,895	3,473,323
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			545	541	1,064	401,348
0CONTRACTED INSTRUCTIONAL SERVICES			287	360	235	210,917
0SCHOOL ADMINISTRATION			478	610	599	352,000
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			264	273	240	194,072
0FOOD SERVICE			638	585	548	469,957
0OPERATION AND MAINTENANCE OF PLANT			436	575	971	320,711
0OTHER SCHOOL LEVEL SUPPORT SERVICES			20	34	236	14,525
0TOTAL SCHOOL COSTS			7,387	7,572	8,788	5,436,853
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			4,160	3,946	4,109	2,262,615
0ESOL PROGRAM			3,723	3,792	5,016	276,104
0EXCEPTIONAL PROGRAMS			7,922	7,522	7,544	934,604
0CAREER EDUCATION PROGRAMS			0	4,241	4,139	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT: 61 SUWANNEE						
SCHOOL: 89 BRANFORD ELEMENTARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,072	4,594	4,895	3,296,130		
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	547	541	1,064	355,747		
CONTRACTED INSTRUCTIONAL SERVICES	300	360	235	194,874		
SCHOOL ADMINISTRATION	546	610	599	355,060		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	281	273	240	182,416		
FOOD SERVICE	768	585	548	498,816		
OPERATION AND MAINTENANCE OF PLANT	510	575	971	331,144		
OTHER SCHOOL LEVEL SUPPORT SERVICES	21	34	236	13,570		
OTOTAL SCHOOL COSTS	8,045	7,572	8,788	5,227,757		
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	TOTAL COSTS		
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS	4,298	3,946	4,109	2,202,676		
ESOL PROGRAM	4,224	3,792	5,016	84,870		
EXCEPTIONAL PROGRAMS	8,600	7,522	7,544	1,008,584		
CAREER EDUCATION PROGRAMS	0	4,241	4,139	0		
ADULT PROGRAMS	*	*	*	*		
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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DISTRICT: 61 SUWANNEE						
SCHOOL: 91 BRANFORD HIGH SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)			4,797	4,594	4,895	3,315,462
OTHER INSTRUCTIONAL PERSONNEL			373	541	1,064	257,742
CONTRACTED INSTRUCTIONAL SERVICES			365	360	235	251,989
SCHOOL ADMINISTRATION			677	610	599	467,642
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			169	273	240	117,129
FOOD SERVICE			304	585	548	210,359
OPERATION AND MAINTENANCE OF PLANT			641	575	971	443,258
OTHER SCHOOL LEVEL SUPPORT SERVICES			45	34	236	31,149
OTOTAL SCHOOL COSTS			7,371	7,572	8,788	5,094,730
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			4,416	3,946	4,109	2,181,696
ESOL PROGRAM			3,518	3,792	5,016	3,729
EXCEPTIONAL PROGRAMS			6,757	7,522	7,544	909,549
CAREER EDUCATION PROGRAMS			3,585	4,241	4,139	220,488
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 7001 SUWANNEE VIRTUAL INSTRUCTION PROGRAM						
OREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
0LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			236	4,594	4,895	1,053
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			11	541	1,064	49
CONTRACTED INSTRUCTIONAL SERVICES			935	360	235	4,169
SCHOOL ADMINISTRATION			3	610	599	13
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			256	273	240	1,140
FOOD SERVICE			0	585	548	0
OPERATION AND MAINTENANCE OF PLANT			820	575	971	3,655
OTHER SCHOOL LEVEL SUPPORT SERVICES			82	34	236	364
OTOTAL SCHOOL COSTS			2,343	7,572	8,788	10,443
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			216	3,946	4,109	691
ESOL PROGRAM			0	3,792	5,016	0
EXCEPTIONAL PROGRAMS			213	7,522	7,544	181
CAREER EDUCATION PROGRAMS			441	4,241	4,139	181
ADULT PROGRAMS			*	*	*	*
0 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

0
 0
 SCHOOL: 7023 SUWANNEE VIRTUAL SCHOOL
 DISTRICT: 61 SUWANNEE

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			10,353,714	18.53	3,531,298,510	13.38
0STATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
0LOTTERY			18,587	0.03	9,711,526	0.04
0PRIVATE			0	0.00	23,411,811	0.09
0TOTAL			55,877,980	100.00	26,384,485,480	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,178	4,594	4,895	210,717
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			5	541	1,064	464
0CONTRACTED INSTRUCTIONAL SERVICES			1,192	360	235	115,296
0SCHOOL ADMINISTRATION			1,053	610	599	101,876
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			45	273	240	4,311
0FOOD SERVICE			0	585	548	0
0OPERATION AND MAINTENANCE OF PLANT			29	575	971	2,794
0OTHER SCHOOL LEVEL SUPPORT SERVICES			9	34	236	898
0TOTAL SCHOOL COSTS			4,511	7,572	8,788	436,356
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			2,107	3,946	4,109	180,869
0ESOL PROGRAM			0	3,792	5,016	0
0EXCEPTIONAL PROGRAMS			2,736	7,522	7,544	29,848
0CAREER EDUCATION PROGRAMS			0	4,241	4,139	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2018-19 SCHOOL FINANCIAL REPORT

0 DISTRICT: 61 SUWANNEE
 0 SCHOOL: 9003 FLORIDA SHERIFF'S BOYS RANCH

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			10,353,714	18.53	3,531,298,510	13.38
OSTATE/LOCAL (EXCLUDES LOTTERY)			45,505,679	81.44	22,820,063,633	86.49
0LOTTERY			18,587	0.03	9,711,526	0.04
OPRIVATE			0	0.00	23,411,811	0.09
OTOTAL			55,877,980	100.00	26,384,485,480	100.00

0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	29	4,594	4,895	1,055
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1	541	1,064	49
CONTRACTED INSTRUCTIONAL SERVICES	3,424	360	235	124,919
SCHOOL ADMINISTRATION	0	610	599	13
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	31	273	240	1,140
FOOD SERVICE	0	585	548	0
OPERATION AND MAINTENANCE OF PLANT	100	575	971	3,655
OTHER SCHOOL LEVEL SUPPORT SERVICES	10	34	236	364
OTOTAL SCHOOL COSTS	3,595	7,572	8,788	131,195

0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
ADDITIONAL DETAIL INFORMATION -- K-12	SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	29	3,946	4,109	855
ESOL PROGRAM	0	3,792	5,016	0
EXCEPTIONAL PROGRAMS	31	7,522	7,544	188
CAREER EDUCATION PROGRAMS	31	4,241	4,139	12
ADULT PROGRAMS	*	*	*	*

0	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT	STATE	COSTS
TEXTBOOKS				
COMPUTER HARDWARE AND SOFTWARE				
OTHER INSTRUCTIONAL MATERIALS				
OTHER MATERIALS AND SUPPLIES				
LIBRARY MEDIA MATERIALS				

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