

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2015-2016**

**SCHOOL: 0011 Okeechobee Youth Development Center**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	172,132	10.81	172,132	10.81	3,218,391,783	13.22
State/Local (excludes Lottery)	1,420,574	89.19	1,171,670	73.56	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	0	0.00	0	0.00	39,754,607	0.16
<b>Total</b>	<b>1,592,706</b>	<b>100.00</b>	<b>1,592,706</b>	<b>84.37</b>	<b>24,338,577,620</b>	<b>100.00</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,959	4,959	4,646	811,716
Substitute Teachers (Salaries/Benefits)	0	0	Not Available	0
Other Instructional Personnel****	1,294	1,294	972	211,859
Contracted Instructional Services	143	143	193	23,391
School Administration	1,811	1,811	561	296,465
Materials/Supplies/Operating Capital Outlay	484	484	197	79,229
Food Service	0	0	495	0
Operation and Maintenance of Plant	40	40	887	6,524
Other School-Level Support Services	999	999	208	163,522
<b>TOTAL SCHOOL COSTS**</b>	<b>9,730</b>	<b>9,730</b>	<b>8,159</b>	<b>1,592,706</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,741	4,741	3,921	464,510
ESOL Programs	0	0	4,774	0
Exceptional Programs	5,008	5,008	7,293	256,291
Career Education Programs	6,248	6,248	3,935	90,915
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	17	17	Not Available	2,805
Computer Hardware & Software	30	30	Not Available	4,981
Other Instructional Materials	202	202	Not Available	33,632
Other Materials and Supplies	235	235	Not Available	37,811
Library Media Materials	5	5	Not Available	909

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2015-2016 SCHOOL FINANCIAL REPORT**  
**SCHOOL: 0021 CHIPLEY HIGH SCHOOL**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	375,309	9.23	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	3,681,700	90.57	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	8,148	0.20	35,621	0.10	39,754,607	0.16
<b>Total</b>	<b>4,065,158</b>	<b>100.00</b>	<b>34,385,429</b>	<b>100.00</b>	<b>24,338,577,620</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,377	4,527	4,646	2,269,742
Substitute Teachers (Salaries/Benefits)	53	47	Not Available	173,259
Other Instructional Personnel****	738	1,245	972	382,871
Contracted Instructional Services	158	190	193	81,807
School Administration	664	715	561	344,504
Materials/Supplies/Operating Capital Outlay	564	242	197	292,432
Food Service	274	462	495	142,199
Operation and Maintenance of Plant	905	898	887	469,374
Other School-Level Support Services	159	190	208	82,229
<b>TOTAL SCHOOL COSTS**</b>	<b>7,892</b>	<b>8,516</b>	<b>8,159</b>	<b>4,065,158</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,987	4,029	3,921	1,484,763
ESOL Programs	0	5,024	4,774	0
Exceptional Programs	5,529	6,277	7,293	594,982
Career Education Programs	4,930	4,469	3,935	189,997
Materials, Supplies, Operating Capital Outlay:				
Textbooks	6	38	Not Available	25,441
Computer Hardware & Software	12	70	Not Available	14,538
Other Instructional Materials	18	106	Not Available	39,979
Other Materials and Supplies	528	28	Not Available	212,474
Library Media Materials	1	4	Not Available	3,143

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**SCHOOL: 0041 Kate Smith Elementary**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	788,473	14.26	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	4,740,803	85.74	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	0	0.00	35,621	0.10	39,754,607	0.16
Total	5,529,276	100.00	34,385,429	100.00	24,338,577,620	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,483	4,527	4,646	3,368,181
Substitute Teachers (Salaries/Benefits)	39	47	Not Available	31,585
Other Instructional Personnel****	1,109	1,245	972	832,885
Contracted Instructional Services	136	190	193	101,848
School Administration	427	715	561	321,141
Materials/Supplies/Operating Capital Outlay	110	242	197	82,840
Food Service	411	462	495	309,103
Operation and Maintenance of Plant	534	898	887	401,173
Other School-Level Support Services	107	190	208	80,520
TOTAL SCHOOL COSTS**	7,356	8,516	8,159	5,529,276

\*\* Capital expenditures for new schools are not included.

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\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,975	4,029	3,921	2,412,115
ESOL Programs	4,650	5,024	4,774	41,481
Exceptional Programs	6,743	627	7,293	914,585
Career Education Programs	0	4,469	3,935	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	9	38	Not Available	15,353
Computer Hardware & Software	16	70	Not Available	765
Other Instructional Materials	24	106	Not Available	33,361
Other Materials and Supplies	61	28	Not Available	33,361
Library Media Materials	1	4	Not Available	31,585

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**2015-2016 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0051 Vernon High School**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	247,706	8.10	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	2,026,989	66.27	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	2,373	0.08	35,621	0.10	39,754,607	0.16
<b>Total</b>	<b>3,058,792</b>	<b>74.44</b>	<b>34,385,429</b>	<b>100.00</b>	<b>24,338,577,620</b>	<b>100.00</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	4,310	4,527	4,646	1,594,856
Substitute Teachers (Salaries/Benefits)	0	0	Not Available	0
Other Instructional Personnel****	947	1,245	972	350,421
Contracted Instructional Services	247	190	193	91,413
School Administration	824	715	561	304,895
Materials/Supplies/Operating Capital Outlay	590	242	197	218,228
Food Service	557	462	495	206,129
Operation and Maintenance of Plant	1,007	898	887	372,492
Other School-Level Support Services	186	190	208	68,768
<b>TOTAL SCHOOL COSTS**</b>	<b>8,668</b>	<b>8,469</b>	<b>8,159</b>	<b>3,207,202</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,5563,438 or \$995 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,972	4,029	3,921	1,125,482
ESOL Programs	6,276	5,024	4,774	3,389
Exceptional Programs	5,801	6,277	7,293	350,026
Career Education Programs	4,491	4,469	3,935	115,959
Materials, Supplies, Operating Capital Outlay:				
Textbooks	5	38	Not Available	37,035
Computer Hardware & Software	9	70	Not Available	107,784
Other Instructional Materials	14	106	Not Available	73,335
Other Materials and Supplies	562	28	Not Available	74
Library Media Materials	0	4	Not Available	0

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**2015-2016 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0052 Vernon Middle School**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	395,194	15.04	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	2,229,550	84.87	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	2,373	0.09	35,621	0.10	39,754,607	0.16
<b>Total</b>	<b>2,627,117</b>	<b>100.00</b>	<b>34,385,429</b>	<b>100.00</b>	<b>24,338,577,620</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,259	4,527	4,646	1,274,221
Substitute Teachers (Salaries/Benefits)	50	47	Not Available	16,938
Other Instructional Personnel****	1,357	1,245	972	405,921
Contracted Instructional Services	138	190	193	41,349
School Administration	599	715	561	179,061
Materials/Supplies/Operating Capital Outlay	156	242	197	46,748
Food Service	946	462	495	282,895
Operation and Maintenance of Plant	1,087	898	887	325,351
Other School-Level Support Services	183	190	208	54,633
<b>TOTAL SCHOOL COSTS**</b>	<b>8,775</b>	<b>8,516</b>	<b>8,159</b>	<b>2,627,117</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,992	4,029	3,921	919,114
ESOL Programs	0	5,024	4,774	0
Exceptional Programs	5,151	6,277	7,293	355,107
Career Education Programs	0	4,469	3,935	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	3	38	Not Available	7,788
Computer Hardware & Software	6	70	Not Available	27,213
Other Instructional Materials	14	106	Not Available	11,474
Other Materials and Supplies	133	28	Not Available	273
Library Media Materials	0	4	Not Available	1,891

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**SCHOOL: 0101 Roulhac Middle School**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	429,949	10.10	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	3,819,894	89.71	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	8,065	0.19	35,621	0.10	39,754,607	0.16
Total	4,257,908	100.00	34,385,429	100.00	24,338,577,620	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,529	4,527	4,646	2,535,970
Substitute Teachers (Salaries/Benefits)	46	47	Not Available	29,699
Other Instructional Personnel****	945	1,245	972	529,352
Contracted Instructional Services	132	190	193	73,693
School Administration	467	715	561	261,206
Materials/Supplies/Operating Capital Outlay	114	242	197	63,920
Food Service	437	462	495	244,720
Operation and Maintenance of Plant	717	898	887	401,669
Other School-Level Support Services	210	190	208	117,679
TOTAL SCHOOL COSTS**	7,597	8,516	8,159	4,257,908

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,000	4,029	3,921	1,644,896
ESOL Programs	5,467	5,024	4,774	32,803
Exceptional Programs	6,015	6,277	7,293	858,271
Career Education Programs	0	4,469	3,935	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	7	38	Not Available	10,266
Computer Hardware & Software	13	70	Not Available	581
Other Instructional Materials	19	106	Not Available	49,847
Other Materials and Supplies	75	28	Not Available	3,226
Library Media Materials	1	4	Not Available	2,361

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
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**2015-2016 SCHOOL FINANCIAL REPORT**  
**SCHOOL: 0151 Vernon Elementary School**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	836,863	16.87	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	4,122,775	83.13	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	0	0.00	35,621	0.10	39,754,607	0.16
<b>Total</b>	<b>4,959,638</b>	<b>100.00</b>	<b>34,385,429</b>	<b>100.00</b>	<b>24,338,577,620</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	5,238	4,527	4,646	3,163,495
Substitute Teachers (Salaries/Benefits)	45	47	Not Available	31,547
Other Instructional Personnel****	1,055	1,245	972	637,363
Contracted Instructional Services	98	190	193	59,288
School Administration	446	715	561	269,620
Materials/Supplies/Operating Capital Outlay	104	242	197	62,766
Food Service	466	462	495	281,404
Operation and Maintenance of Plant	619	898	887	374,025
Other School-Level Support Services	133	190	208	80,130
<b>TOTAL SCHOOL COSTS**</b>	<b>8,204</b>	<b>8,516</b>	<b>8,159</b>	<b>4,959,638</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,426	4,029	3,921	2,045,099
ESOL Programs	0	5,024	4,774	0
Exceptional Programs	7,877	6,277	7,293	1,118,396
Career Education Programs	0	4,469	3,935	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	7	38	Not Available	17,889
Computer Hardware & Software	13	70	Not Available	34,017
Other Instructional Materials	19	106	Not Available	5,860
Other Materials and Supplies	65	28	Not Available	5,000
Library Media Materials	1	4	Not Available	2,517

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**SCHOOL: 0152 Washington Institute For Specialized Education**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	17,558	4.05	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	416,330	95.95	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	0	0.00	35,621	0.10	39,754,607	0.16
Total	433,888	100.00	34,385,429	100.00	24,338,577,620	100.00

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	3,896	4,527	4,646	229,299
Substitute Teachers (Salaries/Benefits)	14	47	Not Available	884
Other Instructional Personnel****	1,631	1,245	972	95,961
Contracted Instructional Services	90	190	193	5,302
School Administration	4	715	561	209
Materials/Supplies/Operating Capital Outlay	92	242	197	5,388
Food Service	125	462	495	7,347
Operation and Maintenance of Plant	1,438	898	887	84,652
Other School-Level Support Services	82	190	208	4,846
TOTAL SCHOOL COSTS**	7,372	8,516	8,159	433,888

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,422	4,029	3,921	117,659
ESOL Programs	0	5,024	4,774	0
Exceptional Programs	4,581	6,277	7,293	111,139
Career Education Programs	2,386	4,469	3,935	501
Materials, Supplies, Operating Capital Outlay:				
Textbooks	1	38	Not Available	369
Computer Hardware & Software	1	70	Not Available	0
Other Instructional Materials	1	106	Not Available	4,369
Other Materials and Supplies	89	28	Not Available	650
Library Media Materials	0	4	Not Available	0



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**SCHOOL: 7001 Washington Virtual Instruction Program**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	25,715	100.00	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	0	0.00	35,621	0.10	39,754,607	0.16
<b>Total</b>	<b>25,715</b>	<b>100.00</b>	<b>34,385,429</b>	<b>100.00</b>	<b>24,338,577,620</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	0	4,527	4,646	0
Substitute Teachers (Salaries/Benefits)	0	47	Not Available	0
Other Instructional Personnel****	738	1,245	972	3,478
Contracted Instructional Services	4,519	190	193	21,286
School Administration	0	715	561	0
Materials/Supplies/Operating Capital Outlay	0	242	197	0
Food Service	1	462	495	5
Operation and Maintenance of Plant	0	898	887	0
Other School-Level Support Services	201	190	208	946
<b>TOTAL SCHOOL COSTS**</b>	<b>5,459</b>	<b>8,516</b>	<b>8,159</b>	<b>25,715</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,029	3,921	0
ESOL Programs	0	5,024	4,774	0
Exceptional Programs	0	6,277	7,293	0
Career Education Programs	0	4,469	3,935	0
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	0	38	Not Available	0
Computer Hardware & Software	0	70	Not Available	0
Other Instructional Materials	0	106	Not Available	0
Other Materials and Supplies	0	28	Not Available	0
Library Media Materials	0	4	Not Available	0

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2015-2016 SCHOOL FINANCIAL REPORT**  
**SCHOOL: 7004 Washington Virtual Franchise**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	4,940,985	14.37	3,218,391,783	13.22
State/Local (excludes Lottery)	132,870	100.00	29,408,823	85.53	21,080,431,230	86.61
Lottery	0	0.00	0	0.00	0	0.00
Private	0	0.00	35,621	0.10	39,754,607	0.16
<b>Total</b>	<b>132,870</b>	<b>100.00</b>	<b>34,385,429</b>	<b>100.00</b>	<b>24,338,577,620</b>	<b>100.00</b>

\* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	0	4,527	4,646	0
Substitute Teachers (Salaries/Benefits)	0	47	Not Available	0
Other Instructional Personnel****	155	1,245	972	3,478
Contracted Instructional Services	5,721	190	193	128,426
School Administration	0	715	561	0
Materials/Supplies/Operating Capital Outlay	0	242	197	0
Food Service	1	462	495	20
Operation and Maintenance of Plant	0	898	887	0
Other School-Level Support Services	42	190	208	946
<b>TOTAL SCHOOL COSTS**</b>	<b>5,919</b>	<b>8,516</b>	<b>8,159</b>	<b>132,870</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$3,563,438 or \$995 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,029	3,921	0
ESOL Programs	0	5,024	4,774	0
Exceptional Programs	0	6,277	7,293	0
Career Education Programs	0	4,469	3,935	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	24	Not Available	0
Computer Hardware & Software	0	15	Not Available	0
Other Instructional Materials	0	40	Not Available	0
Other Materials and Supplies	0	163	Not Available	0
Library Media Materials	0	4	Not Available	0