

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	363,478	9.81	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	3,337,883	90.05	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	5,341	0.14	22,515	0.06	19,871,211	0.08
Total	3,706,702	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,294	4,470	4,833	2,167,754
Substitute Teachers (Salaries/Benefits)	53	52	Not Available	31,173
Other Instructional Personnel****	560	834	991	282,893
Contracted Instructional Services	204	197	222	102,809
School Administration	652	812	582	329,372
Materials/Supplies/Operating Capital Outlay	396	240	234	200,130
Food Service	316	444	518	159,294
Operation and Maintenance of Plant	714	664	925	360,249
Other School-Level Support Services	153	172	219	73,028
TOTAL SCHOOL COSTS**	7,342	7,885	8,524	3,706,702

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,738	4,077	4,051	1,360,687
ESOL Programs	4,373	4,249	4,912	4,067
Exceptional Programs	6,146	5,680	7,559	624,097
Career Education Programs	4,674	5,062	4,201	178,903
Materials, Supplies, Operating Capital Outlay:				
Textbooks	106	65	Not Available	62,469
Computer Hardware & Software	138	47	Not Available	81,195
Other Instructional Materials	89	75	Not Available	52,507
Other Materials and Supplies	63	53	Not Available	3,959
Library Media Materials	4	3	Not Available	2,373

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SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,033,841	17.54	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	4,859,094	82.46	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	5,892,935	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,558	4,470	4,833	4,023,312
Substitute Teachers (Salaries/Benefits)	52	52	Not Available	58,070
Other Instructional Personnel****	507	834	991	447,929
Contracted Instructional Services	115	197	222	101,178
School Administration	456	812	582	402,750
Materials/Supplies/Operating Capital Outlay	148	240	234	130,515
Food Service	337	444	518	297,060
Operation and Maintenance of Plant	421	664	925	371,492
Other School-Level Support Services	82	172	219	60,629
TOTAL SCHOOL COSTS**	6,676	7,885	8,524	5,892,935

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,257	4,077	4,051	2,868,354
ESOL Programs	4,233	4,249	4,912	27,941
Exceptional Programs	5,575	5,680	7,559	1,127,017
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	44	65	Not Available	48,567
Computer Hardware & Software	2	47	Not Available	1,784
Other Instructional Materials	68	75	Not Available	75,386
Other Materials and Supplies	34	53	Not Available	4,778
Library Media Materials	4	3	Not Available	4,179

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SCHOOL: 0051 VERNON HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	293,939	11.01	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	2,370,124	88.74	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	6,723	0.25	22,515	0.06	19,871,211	0.08
Total	2,670,786	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,048	4,470	4,833	1,355,577
Substitute Teachers (Salaries/Benefits)	68	52	Not Available	26,817
Other Instructional Personnel****	878	834	991	293,952
Contracted Instructional Services	261	197	222	87,397
School Administration	811	812	582	271,737
Materials/Supplies/Operating Capital Outlay	221	240	234	73,850
Food Service	494	444	518	165,349
Operation and Maintenance of Plant	920	664	925	308,179
Other School-Level Support Services	275	172	219	87,928
TOTAL SCHOOL COSTS**	7,976	7,885	8,524	2,670,786

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,967	4,077	4,051	991,321
ESOL Programs	4,069	4,249	4,912	3,906
Exceptional Programs	4,290	5,680	7,559	231,952
Career Education Programs	4,281	5,062	4,201	128,398
Materials, Supplies, Operating Capital Outlay:				
Textbooks	86	65	Not Available	33,738
Computer Hardware & Software	13	47	Not Available	5,290
Other Instructional Materials	72	75	Not Available	28,460
Other Materials and Supplies	50	53	Not Available	6,362
Library Media Materials	5	3	Not Available	1,975

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SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	312,594	13.09	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	2,071,738	86.75	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	3,796	0.16	22,515	0.06	19,871,211	0.08
Total	2,388,128	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,192	4,470	4,833	1,205,739
Substitute Teachers (Salaries/Benefits)	63	52	Not Available	20,295
Other Instructional Personnel****	1,008	834	991	289,828
Contracted Instructional Services	169	197	222	48,567
School Administration	630	812	582	181,302
Materials/Supplies/Operating Capital Outlay	334	240	234	96,110
Food Service	916	444	518	263,432
Operation and Maintenance of Plant	908	664	925	261,106
Other School-Level Support Services	83	172	219	21,749
TOTAL SCHOOL COSTS**	8,303	7,885	8,524	2,388,128

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,818	4,077	4,051	810,571
ESOL Programs	2,944	4,249	4,912	1,943
Exceptional Programs	5,268	5,680	7,559	393,225
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	104	65	Not Available	33,309
Computer Hardware & Software	68	47	Not Available	21,826
Other Instructional Materials	127	75	Not Available	40,673
Other Materials and Supplies	35	53	Not Available	302
Library Media Materials	3	3	Not Available	916

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SCHOOL: 0101 ROULHAC MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	339,506	10.75	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	2,811,274	89.05	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	6,052	0.19	22,515	0.06	19,871,211	0.08
Total	3,156,832	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,059	4,470	4,833	1,825,402
Substitute Teachers (Salaries/Benefits)	41	52	Not Available	20,752
Other Instructional Personnel****	558	834	991	251,038
Contracted Instructional Services	186	197	222	83,445
School Administration	653	812	582	293,669
Materials/Supplies/Operating Capital Outlay	211	240	234	94,764
Food Service	538	444	518	241,979
Operation and Maintenance of Plant	622	664	925	279,719
Other School-Level Support Services	152	172	219	66,064
TOTAL SCHOOL COSTS**	7,020	7,885	8,524	3,156,832

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,775	4,077	4,051	1,290,926
ESOL Programs	5,758	4,249	4,912	7,600
Exceptional Programs	4,950	5,680	7,559	526,876
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	71	65	Not Available	36,201
Computer Hardware & Software	2	47	Not Available	1,048
Other Instructional Materials	91	75	Not Available	46,256
Other Materials and Supplies	47	53	Not Available	11,259
Library Media Materials	2	3	Not Available	1,183

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SCHOOL: 0151 VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	986,695	21.12	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	3,685,065	78.88	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	4,671,760	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	5,229	4,470	4,833	3,046,096
Substitute Teachers (Salaries/Benefits)	61	52	Not Available	49,233
Other Instructional Personnel****	639	834	991	372,309
Contracted Instructional Services	153	197	222	88,891
School Administration	552	812	582	321,489
Materials/Supplies/Operating Capital Outlay	238	240	234	138,386
Food Service	575	444	518	335,079
Operation and Maintenance of Plant	497	664	925	289,222
Other School-Level Support Services	77	172	219	31,055
TOTAL SCHOOL COSTS**	8,021	7,885	8,524	4,671,760

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,598	4,077	4,051	2,019,614
ESOL Programs	4,233	4,249	4,912	10,837
Exceptional Programs	7,217	5,680	7,559	1,015,645
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	33	65	Not Available	36,201
Computer Hardware & Software	99	47	Not Available	79,246
Other Instructional Materials	39	75	Not Available	31,660
Other Materials and Supplies	67	53	Not Available	944
Library Media Materials	3	3	Not Available	2,599

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SCHOOL: 0152 WASHINGTON INSTITUTE FOR SPECIALIZED EDUCATION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	20,890	4.42	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	452,026	95.58	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	472,916	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	5,082	4,470	4,833	254,929
Substitute Teachers (Salaries/Benefits)	55	52	Not Available	2,832
Other Instructional Personnel****	2,666	834	991	133,707
Contracted Instructional Services	29	197	222	1,477
School Administration	17	812	582	873
Materials/Supplies/Operating Capital Outlay	98	240	234	4,893
Food Service	20	444	518	1,025
Operation and Maintenance of Plant	1,365	664	925	68,462
Other School-Level Support Services	96	172	219	4,718
TOTAL SCHOOL COSTS**	9,428	7,885	8,524	472,916

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,374	4,077	4,051	116,573
ESOL Programs	0	4,249	4,912	0
Exceptional Programs	5,930	5,680	7,559	137,338
Career Education Programs	2,909	5,062	4,201	1,018
Materials, Supplies, Operating Capital Outlay:				
Textbooks	14	65	Not Available	690
Computer Hardware & Software	0	47	Not Available	0
Other Instructional Materials	82	75	Not Available	4,200
Other Materials and Supplies	2	53	Not Available	3
Library Media Materials	0	3	Not Available	0

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SCHOOL: 6911 Okeechobee Youth Development Center

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	120,371	7.49	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	1,484,510	92.36	30,748,500	85.65	22,171,281,118	86.56
Lottery	2,484	0.15	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	1,607,365	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,757	4,470	4,833	838,656
Substitute Teachers (Salaries/Benefits)	0	52	Not Available	0
Other Instructional Personnel****	1,721	834	991	303,353
Contracted Instructional Services	35	197	222	6,097
School Administration	1,751	812	582	308,772
Materials/Supplies/Operating Capital Outlay	301	240	234	53,139
Food Service	0	444	518	0
Operation and Maintenance of Plant	13	664	925	2,301
Other School-Level Support Services	539	172	219	95,047
TOTAL SCHOOL COSTS**	9,117	7,885	8,524	1,607,365

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,379	4,077	4,051	481,445
ESOL Programs	3,591	4,249	4,912	5,099
Exceptional Programs	4,689	5,680	7,559	208,860
Career Education Programs	7,026	5,062	4,201	143,252
Materials, Supplies, Operating Capital Outlay:				
Textbooks	114	65	Not Available	20,536
Computer Hardware & Software	0	47	Not Available	0
Other Instructional Materials	124	75	Not Available	22,323
Other Materials and Supplies	63	53	Not Available	10,280
Library Media Materials	1	3	Not Available	110

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SCHOOL: 7001 Washington Virtual Instruction Program

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	10,737	100.00	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	10,737	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	0	4,470	4,833	0
Substitute Teachers (Salaries/Benefits)	0	52	Not Available	0
Other Instructional Personnel****	0	834	991	0
Contracted Instructional Services	4,083	197	222	10,737
School Administration	0	812	582	0
Materials/Supplies/Operating Capital Outlay	0	240	234	0
Food Service	0	444	518	0
Operation and Maintenance of Plant	0	664	925	0
Other School-Level Support Services	0	172	219	0
TOTAL SCHOOL COSTS**	4,083	7,885	8,524	10,737

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,077	4,051	0
ESOL Programs	0	4,249	4,912	0
Exceptional Programs	0	5,680	7,559	0
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	65	Not Available	0
Computer Hardware & Software	0	47	Not Available	0
Other Instructional Materials	0	75	Not Available	0
Other Materials and Supplies	0	53	Not Available	0
Library Media Materials	0	3	Not Available	0

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SCHOOL: 7004 Washington Virtual Franchise

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	119,398	100.00	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	119,398	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	0	4,470	4,833	0
Substitute Teachers (Salaries/Benefits)	0	52	Not Available	0
Other Instructional Personnel****	5,629	834	991	0
Contracted Instructional Services	0	197	222	119,397
School Administration	0	812	582	0
Materials/Supplies/Operating Capital Outlay	0	240	234	1
Food Service	0	444	518	0
Operation and Maintenance of Plant	0	664	925	0
Other School-Level Support Services	0	172	219	0
TOTAL SCHOOL COSTS**	5,629	7,885	8,524	119,398

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	0	4,077	4,051	0
ESOL Programs	0	4,249	4,912	0
Exceptional Programs	0	5,680	7,559	0
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	65	Not Available	0
Computer Hardware & Software	0	47	Not Available	0
Other Instructional Materials	0	75	Not Available	0
Other Materials and Supplies	0	53	Not Available	1
Library Media Materials	0	3	Not Available	0