

Account Number	Object Code	JMPHS Operating Budget 2015-16	Current Budget October 2015 (138 Students)
		<b>REVENUES</b>	
3100		Federal Direct	
3200		Federal Through State	
3300		State Sources	821,395.00
3400		Local Sources	52,520.00
		Fund Balance from 2014-15	6,245.00
		<b>Total Revenues</b>	<b>880,160.00</b>
		<b>EXPENDITURES</b>	
		Current:	
5100		Basic K - 12 Instruction	401,150.00
5300		Career Education	91,866.00
6100		Pupil Personnel Services	37,227.00
6200		Instructional Media Services	1,200.00
6300		Instruction and Curriculum Development Services	
6400		Instructional Staff Training Services	3,000.00
6500		Instruction Related Technology	
7100		Board	9,900.00
7200		General Administration (District)	
7300		School Administration	159,614.00
7410		Facilities Acquisition and Construction	
7500		Fiscal Services	20,514.00
7600		Food Services	42,210.00
7700		Central Services	1,800.00
7800		Pupil Transportation Services	44,067.00
7900		Operation of Plant	94,734.00
8100		Maintenance of Plant	
8200		Administrative Tech Services	
9100		Community Services	
9200		Debt Service	13,400.00
9700		Transfers	
9900		Proprietary & Fiduciary Expenses	
		<b>Total Expenditures</b>	<b>920,703.00</b>
		Fund Balance	<b>(40,543.00)</b>

