

Account Number	JMPHS Operating Budget 2014-15	January 2015 (85 Students)
REVENUES		
3100	Federal Direct	
3200	Federal Through State	\$ 171,400.00
3300	State Sources	\$ 486,558.65
3400	Local Sources	\$ 36,577.00
	Total Revenues	\$ 694,535.65
EXPENDITURES		
	Current:	
5100	Basic K - 12 Instruction	\$ 336,182.11
6100	Pupil Personnel Services	\$ 13,294.75
6200	Instructional Media Services	\$ 41,965.00
6300	Instruction and Curriculum Development Services	
6400	Instructional Staff Training Services	\$ 7,100.00
6500	Instruction Related Technology	
7100	Board	\$ 10,000.00
7200	General Administration (District)	
7300	School Administration	\$ 139,411.88
7410	Facilities Acquisition and Construction	
7500	Fiscal Services	\$ 24,066.00
7600	Food Services	\$ 32,425.00
7700	Central Services	\$ 3,200.00
7800	Pupil Transportation Services	\$ 15,665.00
7900	Operation of Plant	\$ 71,688.00
8100	Maintenance of Plant	\$ -
8200	Administrative Tech Services	\$ -
9100	Community Services	\$ -
9200	Debt Service	\$ 6,000.00
9700	Transfers	
9900	Proprietary & Fiduciary Expenses	
	Total Expenditures	\$ 700,997.74
	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (6,462.09)