

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	486,162	13.06	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	3,231,471	86.79	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,692	0.05	11,028	0.03	9,711,526	0.04
Private	3,989	0.11	25,604	0.07	23,411,811	0.09
Total	3,723,314	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,214	4,564	4,895	2,144,805
Substitute Teachers (Salaries/Benefits)	27	53	Not Available	13,883
Other Instructional Personnel****	464	835	1,064	235,982
Contracted Instructional Services	323	210	235	164,384
School Administration	631	791	599	321,023
Materials/Supplies/Operating Capital Outlay	302	251	240	153,922
Food Service	271	460	548	137,987
Operation and Maintenance of Plant	829	718	971	422,183
Other School-Level Support Services	254	160	236	129,145
TOTAL SCHOOL COSTS**	7,315	8,042	8,788	3,723,314

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,866	4,051	4,109	1,350,033
ESOL Programs	4,946	4,151	5,016	2,671
Exceptional Programs	5,138	6,004	7,544	641,075
Career Education Programs	4,376	4,632	4,139	151,026
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	117	95	Not Available	59,558
Computer Hardware & Software	47	43	Not Available	23,939
Other Instructional Materials	111	100	Not Available	56,688
Other Materials and Supplies	27	13	Not Available	13,737
Library Media Materials	5	5	Not Available	2,672

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	952,986	15.61	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	5,148,965	84.34	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	3,015	0.05	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
Total	6,104,966	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,351	4,564	4,895	3,945,489
Substitute Teachers (Salaries/Benefits)	52	53	Not Available	47,419
Other Instructional Personnel****	552	835	1,064	500,222
Contracted Instructional Services	114	210	235	103,567
School Administration	469	791	599	424,886
Materials/Supplies/Operating Capital Outlay	220	251	240	199,274
Food Service	429	460	548	389,280
Operation and Maintenance of Plant	475	718	971	430,552
Other School-Level Support Services	71	160	236	64,277
TOTAL SCHOOL COSTS**	6,733	8,042	8,788	6,104,966

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,984	4,051	4,109	2,817,217
ESOL Programs	3,714	4,151	5,016	11,143
Exceptional Programs	5,681	6,004	7,544	1,117,129
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	78	95	Not Available	70,423
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	125	100	Not Available	113,398
Other Materials and Supplies	17	13	Not Available	15,453
Library Media Materials	5	5	Not Available	4,295

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0051 VERNON HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	344,841	12.77	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	2,352,118	87.10	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,129	0.04	11,028	0.03	9,711,526	0.04
Private	2,500	0.09	25,604	0.07	23,411,811	0.09
Total	2,700,588	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	3,975	4,564	4,895	1,344,997
Substitute Teachers (Salaries/Benefits)	79	53	Not Available	26,743
Other Instructional Personnel****	809	835	1,064	273,667
Contracted Instructional Services	394	210	235	133,360
School Administration	908	791	599	307,145
Materials/Supplies/Operating Capital Outlay	317	251	240	107,099
Food Service	457	460	548	154,589
Operation and Maintenance of Plant	885	718	971	299,349
Other School-Level Support Services	159	160	236	53,639
TOTAL SCHOOL COSTS**	7,983	8,042	8,788	2,700,588

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,938	4,051	4,109	967,036
ESOL Programs	0	4,151	5,016	0
Exceptional Programs	4,305	6,004	7,544	294,515
Career Education Programs	3,421	4,632	4,139	83,446
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	123	95	Not Available	41,637
Computer Hardware & Software	100	43	Not Available	33,823
Other Instructional Materials	82	100	Not Available	27,599
Other Materials and Supplies	12	13	Not Available	4,040
Library Media Materials	7	5	Not Available	2,367

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT**

SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	337,971	14.12	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	2,049,164	85.61	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,004	0.04	11,028	0.03	9,711,526	0.04
Private	5,409	0.23	25,604	0.07	23,411,811	0.09
Total	2,393,548	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,469	4,564	4,895	1,349,882
Substitute Teachers (Salaries/Benefits)	58	53	Not Available	17,473
Other Instructional Personnel****	809	835	1,064	244,343
Contracted Instructional Services	126	210	235	38,111
School Administration	504	791	599	152,234
Materials/Supplies/Operating Capital Outlay	160	251	240	48,233
Food Service	739	460	548	223,151
Operation and Maintenance of Plant	892	718	971	269,296
Other School-Level Support Services	168	160	236	50,825
TOTAL SCHOOL COSTS**	7,925	8,042	8,788	2,393,548

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,301	4,051	4,109	957,227
ESOL Programs	0	4,151	5,016	0
Exceptional Programs	4,941	6,004	7,544	392,655
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	94	95	Not Available	28,416
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	64	100	Not Available	19,303
Other Materials and Supplies	2	13	Not Available	514
Library Media Materials	3	5	Not Available	804

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0101 ROULHAC MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	343,629	10.86	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	2,816,778	89.02	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,545	0.05	11,028	0.03	9,711,526	0.04
Private	2,181	0.07	25,604	0.07	23,411,811	0.09
Total	3,164,133	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,019	4,564	4,895	1,864,788
Substitute Teachers (Salaries/Benefits)	24	53	Not Available	10,929
Other Instructional Personnel****	525	835	1,064	243,503
Contracted Instructional Services	126	210	235	58,644
School Administration	651	791	599	302,124
Materials/Supplies/Operating Capital Outlay	190	251	240	88,337
Food Service	465	460	548	215,997
Operation and Maintenance of Plant	702	718	971	325,630
Other School-Level Support Services	116	160	236	54,181
TOTAL SCHOOL COSTS**	6,818	8,042	8,788	3,164,133

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,825	4,051	4,109	1,337,087
ESOL Programs	4,860	4,151	5,016	11,276
Exceptional Programs	4,606	6,004	7,544	516,425
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	103	95	Not Available	48,003
Computer Hardware & Software	30	43	Not Available	14,047
Other Instructional Materials	57	100	Not Available	26,287
Other Materials and Supplies	0	13	Not Available	0
Library Media Materials	5	5	Not Available	2,214

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0123 Washington Academy of Varying Exceptionalities (WAVE)

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	318,983	26.83	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	869,362	73.11	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	185	0.02	11,028	0.03	9,711,526	0.04
Private	525	0.04	25,604	0.07	23,411,811	0.09
Total	1,189,055	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	18,052	4,564	4,895	806,766
Substitute Teachers (Salaries/Benefits)	248	53	Not Available	11,064
Other Instructional Personnel****	2,354	835	1,064	105,209
Contracted Instructional Services	1,867	210	235	83,442
School Administration	981	791	599	43,854
Materials/Supplies/Operating Capital Outlay	2,043	251	240	91,308
Food Service	486	460	548	21,728
Operation and Maintenance of Plant	414	718	971	18,504
Other School-Level Support Services	160	160	236	7,180
TOTAL SCHOOL COSTS**	26,605	8,042	8,788	1,189,055

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	4,051	4,109	0
ESOL Programs	0	4,151	5,016	0
Exceptional Programs	18,052	6,004	7,544	806,766
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	1	95	Not Available	38
Computer Hardware & Software	1,678	43	Not Available	74,994
Other Instructional Materials	309	100	Not Available	13,799
Other Materials and Supplies	55	13	Not Available	2,477
Library Media Materials	0	5	Not Available	0

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0151 VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	985,285	21.34	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	3,630,586	78.62	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	1,934	0.04	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
Total	4,617,805	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,101	4,564	4,895	2,964,824
Substitute Teachers (Salaries/Benefits)	87	53	Not Available	50,650
Other Instructional Personnel****	634	835	1,064	368,329
Contracted Instructional Services	153	210	235	88,891
School Administration	522	791	599	303,319
Materials/Supplies/Operating Capital Outlay	188	251	240	109,263
Food Service	676	460	548	393,028
Operation and Maintenance of Plant	526	718	971	305,594
Other School-Level Support Services	58	160	236	33,907
TOTAL SCHOOL COSTS**	7,945	8,042	8,788	4,617,805

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,589	4,051	4,109	1,933,525
ESOL Programs	3,788	4,151	5,016	7,993
Exceptional Programs	6,487	6,004	7,544	1,023,306
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	80	95	Not Available	46,239
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	108	100	Not Available	63,024
Other Materials and Supplies	0	13	Not Available	0
Library Media Materials	6	5	Not Available	3,413

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 0152 WASHINGTON INSTITUTE FOR SPECIALIZED EDUCATION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	16,051	3.39	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	457,773	96.58	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	159	0.03	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
Total	473,983	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	5,077	4,564	4,895	244,103
Substitute Teachers (Salaries/Benefits)	30	53	Not Available	1,459
Other Instructional Personnel****	2,989	835	1,064	143,735
Contracted Instructional Services	104	210	235	5,002
School Administration	27	791	599	1,295
Materials/Supplies/Operating Capital Outlay	117	251	240	5,624
Food Service	138	460	548	6,617
Operation and Maintenance of Plant	1,106	718	971	53,162
Other School-Level Support Services	270	160	236	12,986
TOTAL SCHOOL COSTS**	9,858	8,042	8,788	473,983

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,365	4,051	4,109	120,292
ESOL Programs	0	4,151	5,016	0
Exceptional Programs	6,034	6,004	7,544	123,811
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	16	95	Not Available	771
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	101	100	Not Available	4,853
Other Materials and Supplies	0	13	Not Available	0
Library Media Materials	0	5	Not Available	0

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 6911 Okeechobee Youth Development Center

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	221,591	18.39	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	982,995	81.58	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	365	0.03	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
Total	1,204,951	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,578	4,564	4,895	641,701
Substitute Teachers (Salaries/Benefits)	0	53	Not Available	0
Other Instructional Personnel****	1,043	835	1,064	146,229
Contracted Instructional Services	38	210	235	5,264
School Administration	2,207	791	599	309,320
Materials/Supplies/Operating Capital Outlay	284	251	240	39,753
Food Service	0	460	548	0
Operation and Maintenance of Plant	43	718	971	5,982
Other School-Level Support Services	405	160	236	56,702
TOTAL SCHOOL COSTS**	8,598	8,042	8,788	1,204,951

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assitants (Salaries/Benefits):				
Basic Programs	3,990	4,051	4,109	271,657
ESOL Programs	0	4,151	5,016	0
Exceptional Programs	4,573	6,004	7,544	220,623
Career Education Programs	6,268	4,632	4,139	149,421
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Captial Outlay:				
Textbooks	192	95	Not Available	26,936
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	92	100	Not Available	12,817
Other Materials and Supplies	0	13	Not Available	0
Library Media Materials	0	5	Not Available	245

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 7001 Washington Virtual Instruction Program

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	21,151	100.00	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	0	0.00	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
Total	21,151	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	0	4,564	4,895	0
Substitute Teachers (Salaries/Benefits)	0	53	Not Available	0
Other Instructional Personnel****	0	835	1,064	0
Contracted Instructional Services	3,996	210	235	21,100
School Administration	10	791	599	51
Materials/Supplies/Operating Capital Outlay	0	251	240	0
Food Service	0	460	548	0
Operation and Maintenance of Plant	0	718	971	0
Other School-Level Support Services	0	160	236	0
TOTAL SCHOOL COSTS**	4,006	8,042	8,788	21,151

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	4,051	4,109	0
ESOL Programs	0	4,151	5,016	0
Exceptional Programs	0	6,004	7,544	0
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	95	Not Available	0
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	0	100	Not Available	0
Other Materials and Supplies	0	13	Not Available	0
Library Media Materials	0	5	Not Available	0

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2018-19 SCHOOL FINANCIAL REPORT

SCHOOL: 7004 Washington Virtual Franchise

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	5,722,048	15.25	3,531,298,510	13.38
State/Local (excludes Lottery)	2,575	100.00	31,774,762	84.66	22,820,063,633	86.49
Educational Enhancement (Lottery) Trust Fund	0	0.00	11,028	0.03	9,711,526	0.04
Private	0	0.00	25,604	0.07	23,411,811	0.09
Total	2,575	100.00	37,533,442	100.00	26,384,485,480	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	0	4,564	4,895	0
Substitute Teachers (Salaries/Benefits)	0	53	Not Available	0
Other Instructional Personnel****	0	835	1,064	0
Contracted Instructional Services	178	210	235	2,524
School Administration	4	791	599	51
Materials/Supplies/Operating Capital Outlay	0	251	240	0
Food Service	0	460	548	0
Operation and Maintenance of Plant	0	718	971	0
Other School-Level Support Services	0	160	236	0
TOTAL SCHOOL COSTS**	182	8,042	8,788	2,575

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,362,992 or \$700 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	4,051	4,109	0
ESOL Programs	0	4,151	5,016	0
Exceptional Programs	0	6,004	7,544	0
Career Education Programs	0	4,632	4,139	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	95	Not Available	0
Computer Hardware & Software	0	43	Not Available	0
Other Instructional Materials	0	100	Not Available	0
Other Materials and Supplies	0	13	Not Available	0
Library Media Materials	0	5	Not Available	0