

Account Number	JMPHS Operating Budget 2016-17	March 2017 (197 Students)
	<b>REVENUES</b>	
<b>3100</b>	Federal Direct	
<b>3200</b>	Federal Through State	
<b>3300</b>	State Sources	\$ 1,232,130.00
<b>3400</b>	Local Sources	\$ 40,525.00
	<b>Total Revenues</b>	<b>\$ 1,272,655.00</b>
	<b>EXPENDITURES</b>	
	Current:	
<b>5100</b>	Basic K - 12 Instruction	\$ 621,727.00
<b>5300</b>	Career Education	\$ 117,717.00
<b>6100</b>	Pupil Personnel Services	\$ 51,032.00
<b>6200</b>	Instructional Media Services	\$ 1,650.00
<b>6300</b>	Instruction and Curriculum Development Services	
<b>6400</b>	Instructional Staff Training Services	\$ 3,100.00
<b>6500</b>	Instruction Related Technology	\$ 21,270.00
<b>7100</b>	Board	\$ 25,061.00
<b>7200</b>	General Administration (District)	
<b>7300</b>	School Administration	\$ 170,586.00
<b>7410</b>	Facilities Acquisition and Construction	\$ 470.00
<b>7500</b>	Fiscal Services	\$ 22,881.50
<b>7600</b>	Food Services	\$ 43,060.00
<b>7700</b>	Central Services	\$ 4,000.00
<b>7800</b>	Pupil Transportation Services	\$ 43,000.00
<b>7900</b>	Operation of Plant	\$ 143,477.00
<b>8100</b>	Maintenance of Plant	\$ -
<b>8200</b>	Administrative Tech Services	\$ -
<b>9100</b>	Community Services	
<b>9200</b>	Debt Service	\$ 21,100.00
<b>9700</b>	Transfers	
<b>9900</b>	Proprietary & Fiduciary Expenses	
	<b>Total Expenditures</b>	<b>\$ 1,290,131.50</b>
	Excess (Deficiency) of Revenues Over (Under) Expenditures	<b>\$ (17,476.50)</b>