

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Madison School District

June Actual FTE

MADISON COUNTY HIGH SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
9-12 BASIC	103	339.28	16.97	19.99	1,020,994	60,165	3,009
SUBTOTAL FOR BASIC PROGRAMS		339.28	16.97	19.99	1,020,994	60,165	3,009
9-12 ESE BASIC	113	80.89	4.22	19.17	274,261	64,991	3,391
EXCEPTIONAL STUDENT LEVEL 4	254	0.50	0.06	8.33	2,709	45,150	5,418
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		81.39	4.28	19.02	276,970	64,713	3,403
CAREER EDUCATION GRADES 9-12	300	81.94	5.24	15.64	328,777	62,744	4,012
SUBTOTAL FOR CAREER EDUCATION		81.94	5.24	15.64	328,777	62,744	4,012
SUBTOTAL FOR ALL FEFP PROGRAMS		502.61	26.49	18.97	1,626,741	61,410	3,237
TOTAL ALL PROGRAMS		502.61	26.49	18.97	1,626,741	61,410	3,237

* WDIS * - FTE Data is not Supplied with WDIS Programs