

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Analysis Report Series
Staff and Salary Analysis Report**

Madison School District

MADISON COUNTY CENTRAL SCHOOL

June Actual FTE

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	329.01	18.93	17.38	961,959	50,817	2,924
4-8 BASIC	102	490.41	26.27	18.67	1,304,414	49,654	2,660
SUBTOTAL FOR BASIC PROGRAMS		819.42	45.20	18.13	2,266,373	50,141	2,766
ESOL	130	1.97	0.10	19.70	5,933	59,330	3,012
SUBTOTAL FOR ESOL		1.97	0.10	19.70	5,933	59,330	3,012
PK-3 ESE BASIC	111	110.25	12.34	8.93	624,733	50,627	5,667
4-8 ESE BASIC	112	130.22	12.74	10.22	643,644	50,522	4,943
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		240.47	25.08	9.59	1,268,377	50,573	5,275
SUBTOTAL FOR ALL FEFP PROGRAMS		1,061.86	70.38	15.09	3,540,683	50,308	3,334
TOTAL ALL PROGRAMS		1,061.86	70.38	15.09	3,540,683	50,308	3,334

* WDIS * - FTE Data is not Supplied with WDIS Programs