

**Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting**

**Program Cost Analysis Report Series  
Staff and Salary Analysis Report**

**Madison School District**

**GREENVILLE ELEMENTARY SCHOOL**

**June Actual FTE**

<b>Program Name</b>	<b>Program Number</b>	<b>Unweighted FTE</b>	<b>Staff Units</b>	<b>Unweighted FTE Per Staff Unit</b>	<b>All Funds Combined Salaries</b>	<b>All Funds Combined Salaries Per Staff Unit</b>	<b>All Funds Combined Salaries Per Unweighted FTE</b>
K-3 BASIC	101	76.66	4.37	17.54	206,291	47,206	2,691
4-8 BASIC	102	27.13	1.70	15.96	91,940	54,082	3,389
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>103.79</b>	<b>6.07</b>	<b>17.10</b>	<b>298,231</b>	<b>49,132</b>	<b>2,873</b>
PK-3 ESE BASIC	111	14.59	1.42	10.27	74,619	52,549	5,114
4-8 ESE BASIC	112	6.00	0.74	8.11	40,595	54,858	6,766
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>20.59</b>	<b>2.16</b>	<b>9.53</b>	<b>115,214</b>	<b>53,340</b>	<b>5,596</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>124.38</b>	<b>8.23</b>	<b>15.11</b>	<b>413,445</b>	<b>50,236</b>	<b>3,324</b>
<b>TOTAL ALL PROGRAMS</b>		<b>124.38</b>	<b>8.23</b>	<b>15.11</b>	<b>413,445</b>	<b>50,236</b>	<b>3,324</b>

\* WDIS \* - FTE Data is not Supplied with WDIS Programs