

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Madison School District

June Actual FTE

PINETTA ELEMENTARY SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	92.54	6.68	13.85	280,801	42,036	3,034
4-8 BASIC	102	63.19	3.33	18.98	151,630	45,535	2,400
SUBTOTAL FOR BASIC PROGRAMS		155.73	10.01	15.56	432,431	43,200	2,777
PK-3 ESE BASIC	111	26.50	3.08	8.60	131,036	42,544	4,945
4-8 ESE BASIC	112	21.05	1.24	16.98	56,677	45,707	2,692
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		47.55	4.32	11.01	187,713	43,452	3,948
SUBTOTAL FOR ALL FEFP PROGRAMS		203.28	14.33	14.19	620,144	43,276	3,051
TOTAL ALL PROGRAMS		203.28	14.33	14.19	620,144	43,276	3,051

* WDIS * - FTE Data is not Supplied with WDIS Programs