

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Analysis Report Series
Staff and Salary Analysis Report**

Madison School District

June Actual FTE

MADISON COUNTY HIGH SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
9-12 BASIC	103	356.62	21.10	16.90	952,258	45,131	2,670
SUBTOTAL FOR BASIC PROGRAMS		356.62	21.10	16.90	952,258	45,131	2,670
ESOL	130	0.32	0.02	16.00	1,066	53,300	3,331
SUBTOTAL FOR ESOL		0.32	0.02	16.00	1,066	53,300	3,331
4-8 ESE BASIC	112	0.50	0.03	16.67	1,616	53,867	3,232
9-12 ESE BASIC	113	81.89	5.43	15.08	303,505	55,894	3,706
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		82.39	5.46	15.09	305,121	55,883	3,703
CAREER EDUCATION GRADES 9-12	300	69.00	5.31	12.99	292,099	55,009	4,233
SUBTOTAL FOR CAREER EDUCATION		69.00	5.31	12.99	292,099	55,009	4,233
SUBTOTAL FOR ALL FEFP PROGRAMS		508.33	31.89	15.94	1,550,544	48,622	3,050
TOTAL ALL PROGRAMS		508.33	31.89	15.94	1,550,544	48,622	3,050

* WDIS * - FTE Data is not Supplied with WDIS Programs