

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Madison School District

June Actual FTE

LEE ELEMENTARY SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	104.40	6.72	15.54	330,358	49,160	3,164
4-8 BASIC	102	55.49	3.05	18.19	145,336	47,651	2,619
SUBTOTAL FOR BASIC PROGRAMS		159.89	9.77	16.37	475,694	48,689	2,975
ESOL	130	2.79	0.10	27.90	4,890	48,900	1,753
SUBTOTAL FOR ESOL		2.79	0.10	27.90	4,890	48,900	1,753
PK-3 ESE BASIC	111	34.04	3.31	10.28	167,505	50,606	4,921
4-8 ESE BASIC	112	16.50	1.31	12.60	68,092	51,979	4,127
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		50.54	4.62	10.94	235,597	50,995	4,662
SUBTOTAL FOR ALL FEFP PROGRAMS		213.22	14.49	14.71	716,181	49,426	3,359
TOTAL ALL PROGRAMS		213.22	14.49	14.71	716,181	49,426	3,359

* WDIS * - FTE Data is not Supplied with WDIS Programs