

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Madison School District

June Actual FTE

GREENVILLE ELEMENTARY SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	66.98	4.12	16.26	195,390	47,425	2,917
4-8 BASIC	102	31.00	2.07	14.98	110,491	53,377	3,564
SUBTOTAL FOR BASIC PROGRAMS		97.98	6.19	15.83	305,881	49,415	3,122
PK-3 ESE BASIC	111	16.52	1.92	8.60	109,497	57,030	6,628
4-8 ESE BASIC	112	4.00	0.31	12.90	16,386	52,858	4,097
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		20.52	2.23	9.20	125,883	56,450	6,135
SUBTOTAL FOR ALL FEFP PROGRAMS		118.50	8.42	14.07	431,764	51,278	3,644
TOTAL ALL PROGRAMS		118.50	8.42	14.07	431,764	51,278	3,644

* WDIS * - FTE Data is not Supplied with WDIS Programs