

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Analysis Report Series
Staff and Salary Analysis Report**

Madison School District

June Actual FTE

PINETTA ELEMENTARY SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	90.96	5.60	16.24	249,665	44,583	2,745
4-8 BASIC	102	44.86	3.14	14.29	166,151	52,914	3,704
SUBTOTAL FOR BASIC PROGRAMS		135.82	8.74	15.54	415,816	47,576	3,062
PK-3 ESE BASIC	111	26.07	2.52	10.35	100,993	40,077	3,874
4-8 ESE BASIC	112	9.00	0.58	15.52	31,029	53,498	3,448
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		35.07	3.10	11.31	132,022	42,588	3,765
SUBTOTAL FOR ALL FEFP PROGRAMS		170.89	11.84	14.43	547,838	46,270	3,206
TOTAL ALL PROGRAMS		170.89	11.84	14.43	547,838	46,270	3,206

* WDIS * - FTE Data is not Supplied with WDIS Programs