

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Madison School District

June Actual FTE

MADISON COUNTY HIGH SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
4-8 BASIC	102	1.00	0.00	0.00	0	0	0
9-12 BASIC	103	338.35	18.49	18.30	869,784	47,041	2,571
SUBTOTAL FOR BASIC PROGRAMS		339.35	18.49	18.35	869,784	47,041	2,563
ESOL	130	0.38	0.02	19.00	800	40,000	2,105
SUBTOTAL FOR ESOL		0.38	0.02	19.00	800	40,000	2,105
4-8 ESE BASIC	112	1.50	0.17	8.82	8,561	50,359	5,707
9-12 ESE BASIC	113	88.98	6.10	14.59	313,683	51,423	3,525
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		90.48	6.27	14.43	322,244	51,395	3,561
CAREER EDUCATION GRADES 9-12	300	71.27	4.39	16.23	256,741	58,483	3,602
SUBTOTAL FOR CAREER EDUCATION		71.27	4.39	16.23	256,741	58,483	3,602
SUBTOTAL FOR ALL FEFP PROGRAMS		501.48	29.17	17.19	1,449,569	49,694	2,891
TOTAL ALL PROGRAMS		501.48	29.17	17.19	1,449,569	49,694	2,891

* WDIS * - FTE Data is not Supplied with WDIS Programs