

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Madison School District

June Actual FTE

MADISON COUNTY CENTRAL SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	302.74	15.73	19.25	787,305	50,051	2,601
4-8 BASIC	102	482.47	25.39	19.00	1,209,969	47,655	2,508
SUBTOTAL FOR BASIC PROGRAMS		785.21	41.12	19.10	1,997,274	48,572	2,544
ESOL	130	2.44	0.17	14.35	8,091	47,594	3,316
SUBTOTAL FOR ESOL		2.44	0.17	14.35	8,091	47,594	3,316
PK-3 ESE BASIC	111	93.34	11.23	8.31	563,094	50,142	6,033
4-8 ESE BASIC	112	135.39	11.57	11.70	628,429	54,315	4,642
EXCEPTIONAL STUDENT LEVEL 4	254	4.98	0.81	6.15	38,552	47,595	7,741
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		233.71	23.61	9.90	1,230,075	52,100	5,263
SUBTOTAL FOR ALL FEFP PROGRAMS		1,021.36	64.90	15.74	3,235,440	49,853	3,168
TOTAL ALL PROGRAMS		1,021.36	64.90	15.74	3,235,440	49,853	3,168

* WDIS * - FTE Data is not Supplied with WDIS Programs