

**Florida Department of Education  
Division of Finance and Operations  
Office of Funding and Financial Reporting**

**Program Cost Analysis Report Series  
Staff and Salary Analysis Report**

**Madison School District**

**June Actual FTE**

**GREENVILLE ELEMENTARY SCHOOL**

<b>Program Name</b>	<b>Program Number</b>	<b>Unweighted FTE</b>	<b>Staff Units</b>	<b>Unweighted FTE Per Staff Unit</b>	<b>All Funds Combined Salaries</b>	<b>All Funds Combined Salaries Per Staff Unit</b>	<b>All Funds Combined Salaries Per Unweighted FTE</b>
K-3 BASIC	101	75.43	4.12	18.31	168,321	40,855	2,231
4-8 BASIC	102	34.77	1.79	19.42	91,396	51,059	2,629
<b>SUBTOTAL FOR BASIC PROGRAMS</b>		<b>110.20</b>	<b>5.91</b>	<b>18.65</b>	<b>259,717</b>	<b>43,945</b>	<b>2,357</b>
PK-3 ESE BASIC	111	14.08	2.42	5.82	105,478	43,586	7,491
4-8 ESE BASIC	112	4.00	0.59	6.78	28,669	48,592	7,167
<b>SUBTOTAL FOR EXCEPTIONAL PROGRAMS</b>		<b>18.08</b>	<b>3.01</b>	<b>6.01</b>	<b>134,147</b>	<b>44,567</b>	<b>7,420</b>
<b>SUBTOTAL FOR ALL FEFP PROGRAMS</b>		<b>128.28</b>	<b>8.92</b>	<b>14.38</b>	<b>393,864</b>	<b>44,155</b>	<b>3,070</b>
<b>TOTAL ALL PROGRAMS</b>		<b>128.28</b>	<b>8.92</b>	<b>14.38</b>	<b>393,864</b>	<b>44,155</b>	<b>3,070</b>

\* WDIS \* - FTE Data is not Supplied with WDIS Programs