

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Costs per Unweighted FTE
General Fund & Special Revenue Funds Combined Expenditures**

**Madison School District
GREENVILLE ELEMENTARY SCHOOL**

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchase Services	Materials Supplies	Other Expend.	Capital Outlay	Total Direct Costs	School Indirect Costs	Total School Costs	District Indirect Costs	Total Program Costs
K-3 BASIC	101	2,691	717	267	278	74	103	4,130	2,192	6,322	801	7,123
4-8 BASIC	102	3,389	903	293	305	82	113	5,085	2,382	7,467	879	8,346
SUBTOTAL FOR BASIC PROGRAMS		2,873	765	274	285	76	106	4,380	2,241	6,621	821	7,443
PK-3 ESE BASIC	111	5,114	1,362	455	473	126	175	7,706	3,710	11,416	1,363	12,779
4-8 ESE BASIC	112	6,766	1,802	579	602	161	223	10,133	4,719	14,852	1,734	16,586
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		5,596	1,490	491	511	136	189	8,413	4,004	12,417	1,471	13,888
TOTAL FOR ALL PROGRAMS		3,324	885	310	322	86	120	5,048	2,533	7,581	929	8,510

* FTE Data not collected for Workforce Development (WDIS) programs.

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Costs per Unweighted FTE
General Fund & Special Revenue Funds Combined Expenditures**

**Madison School District
GREENVILLE ELEMENTARY SCHOOL**

June Actual FTE

INDIRECT COSTS					
	School	District		School	District
6100 STUDENT SUPPORT SERVICES	148	0	7400 FACILITIES ACQUISITION AND CONSTRUCTION	0	0
6200 INSTRUCTIONAL MEDIA SERVICES	0	0	7500 FISCAL SERVICES	0	0
6300 INSTRUCTION & CURRICULUM DEV. SERVICES	384	0	7600 FOOD SERVICES	0	0
6400 INSTRUCTIONAL STAFF TRAINING SERVICES	13	0	7700 CENTRAL SERVICES	17	0
6500 INSTRUCTION RELATED TECHNOLOGY	29	0	7800 STUDENT TRANSPORTATION SERVICES	0	0
7100 BOARD OF EDUCATION	0	0	7900 OPERATION OF PLANT	1,027	0
7200 GENERAL ADMINISTRATION	0	0	8100 MAINTENANCE OF PLANT	109	0
7300 SCHOOL ADMINISTRATION	649	0	8200 ADMINISTRATIVE TECHNOLOGY SERVICES	158	0