

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Costs per Unweighted FTE
General Fund & Special Revenue Funds Combined Expenditures**

Madison School District

GREENVILLE ELEMENTARY SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchase Services	Materials Supplies	Other Expend.	Capital Outlay	Total Direct Costs	School Indirect Costs	Total School Costs	District Indirect Costs	Total Program Costs
K-3 BASIC	101	2,917	771	254	284	69	7	4,303	2,461	6,764	814	7,578
4-8 BASIC	102	3,564	943	276	308	75	8	5,174	2,675	7,850	883	8,733
SUBTOTAL FOR BASIC PROGRAMS		3,122	826	261	292	71	8	4,579	2,529	7,108	836	7,944
PK-3 ESE BASIC	111	6,628	1,746	480	537	131	14	9,535	4,677	14,212	1,539	15,752
4-8 ESE BASIC	112	4,097	1,084	315	352	86	9	5,942	3,046	8,988	1,008	9,996
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		6,135	1,616	448	501	122	13	8,835	4,359	13,194	1,436	14,630
TOTAL FOR ALL PROGRAMS		3,644	963	293	328	80	8	5,316	2,846	8,162	940	9,102

* FTE Data not collected for Workforce Development (WDIS) programs.

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	INDIRECT COSTS				
	School	District		School	District
6100 STUDENT SUPPORT SERVICES	214	0	7400 FACILITIES ACQUISITION AND CONSTRUCTION	0	0
6200 INSTRUCTIONAL MEDIA SERVICES	76	0	7500 FISCAL SERVICES	0	0
6300 INSTRUCTION & CURRICULUM DEV. SERVICES	228	0	7600 FOOD SERVICES	0	0
6400 INSTRUCTIONAL STAFF TRAINING SERVICES	10	0	7700 CENTRAL SERVICES	16	0
6500 INSTRUCTION RELATED TECHNOLOGY	46	0	7800 STUDENT TRANSPORTATION SERVICES	0	0
7100 BOARD OF EDUCATION	0	0	7900 OPERATION OF PLANT	1,080	0
7200 GENERAL ADMINISTRATION	0	0	8100 MAINTENANCE OF PLANT	109	0
7300 SCHOOL ADMINISTRATION	919	0	8200 ADMINISTRATIVE TECHNOLOGY SERVICES	147	0