

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Costs per Unweighted FTE
General Fund & Special Revenue Funds Combined Expenditures**

Madison School District

GREENVILLE ELEMENTARY SCHOOL

June Actual FTE

Program Name	Program Number	Salaries	Employee Benefits	Purchase Services	Materials Supplies	Other Expend.	Capital Outlay	Total Direct Costs	School Indirect Costs	Total School Costs	District Indirect Costs	Total Program Costs
K-3 BASIC	101	2,231	610	128	233	39	0	3,241	1,748	4,989	789	5,778
4-8 BASIC	102	2,629	729	121	220	37	0	3,734	1,618	5,352	743	6,096
SUBTOTAL FOR BASIC PROGRAMS		2,357	648	126	229	38	0	3,397	1,707	5,104	775	5,879
PK-3 ESE BASIC	111	7,491	1,980	673	858	122	0	11,124	6,345	17,469	2,696	20,165
4-8 ESE BASIC	112	7,167	1,896	580	740	105	0	10,489	5,717	16,206	2,340	18,546
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		7,420	1,962	652	832	118	0	10,984	6,206	17,189	2,618	19,807
TOTAL FOR ALL PROGRAMS		3,070	833	200	314	49	0	4,466	2,341	6,807	1,034	7,842

* FTE Data not collected for Workforce Development (WDIS) programs.

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	INDIRECT COSTS				
	School	District		School	District
6100 STUDENT SUPPORT SERVICES	132	0	7400 FACILITIES ACQUISITION AND CONSTRUCTION	0	0
6200 INSTRUCTIONAL MEDIA SERVICES	3	0	7500 FISCAL SERVICES	0	0
6300 INSTRUCTION & CURRICULUM DEV. SERVICES	338	0	7600 FOOD SERVICES	0	0
6400 INSTRUCTIONAL STAFF TRAINING SERVICES	91	0	7700 CENTRAL SERVICES	14	0
6500 INSTRUCTION RELATED TECHNOLOGY	66	0	7800 STUDENT TRANSPORTATION SERVICES	0	0
7100 BOARD OF EDUCATION	0	0	7900 OPERATION OF PLANT	799	0
7200 GENERAL ADMINISTRATION	0	0	8100 MAINTENANCE OF PLANT	85	0
7300 SCHOOL ADMINISTRATION	689	0	8200 ADMINISTRATIVE TECHNOLOGY SERVICES	124	0