

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2018-19**

District School Board of Madison County

District No. 40

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
<b>Instructional Support:</b>				
Instruction	5000	\$9,413,316	\$1,437,331	\$10,850,647
Instructional Support Delivered at Schools:				
Student Support Services	6100	659,153	227,869	887,022
Instructional Media	6200	226,285	0	226,285
Curriculum Development	6300	473,408	759,515	1,232,923
Facilities Acquisition	7400	0	0	0
Central Services	7700	32,963	172	33,135
Administrative Technology Services	8200	312,145	0	312,145
School Administration (Support Expenditures)	7300	502,123	19,437	521,560
Operation of Plant	7900	1,903,488	0	1,903,488
Maintenance of Plant	8100	291,346	0	291,346
Instructional Staff Training	6400	66,185	218,988	285,173
Instruction-Related Technology	6500	152,142	44,252	196,394
<b>Subtotal</b>		14,032,554	2,707,564	16,740,118
<b>Less Adult Program Costs</b>		(97,436)	(49,163)	(146,599)
Student Transportation	7800	1,333,202	6,879	1,340,081
Food Services	7600	13,735	1,656,711	1,670,446
<b>Total K-12 Costs of Instructional Support</b>		<b>\$15,282,055</b>	<b>\$4,321,991</b>	<b>\$19,604,046</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
<b>Administration:</b>				
Board	7100	\$340,996	\$0	\$340,996
General Administration	7200	714,515	7,590	722,105
School Administration (Excluding Support Expenditures)	7300	896,548	34,704	931,252
Fiscal Services	7500	423,311	0	423,311
District Administration of Support Functions:				
Student Support Services	6100	5,633	17,447	23,080
Instructional Media	6200	0	0	0
Curriculum Development	6300	68,504	75,182	143,686
Facilities Acquisition	7400	0	0	0
Central Services	7700	186,800	975	187,775
Administrative Technology Services	8200	55,091	0	55,091
<b>Subtotal</b>		2,691,398	135,898	2,827,296
<b>Less Adult Program Costs</b>		(18,571)	(2,473)	(21,044)
<b>Total K-12 Costs of Administration</b>		<b>\$2,672,827</b>	<b>\$133,425</b>	<b>\$2,806,252</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2018-19**

District School Board of Madison County

District No. 40

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	124	0	124	38.15%
B Instructional Specialists	12	0	12	3.69%
C Instructional Support Personnel	50	0	50	15.38%
D Administrative Personnel	15	0	15	4.62%
E Managers	10	0	10	3.08%
F Educational Support Personnel	105	9	114	35.08%
Totals	316	9	325	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>2,112.78</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 2,672,827</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 1,265.08</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 133,425</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 63.15</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.