

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT
SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	759,572	14.77	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	4,370,760	85.01	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	11,225	0.22	45,766	0.10	29,468,091	0.08
Total	5,141,557	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	5,219	5,949	6,199	2,714,308
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	887	1,013	1,531	461,521
Contracted Instructional Services	392	408	484	203,696
School Administration	674	958	785	350,463
Materials/Supplies/Operating Capital Outlay	772	397	349	401,456
Food Service	520	733	752	270,653
Operation and Maintenance of Plant	1,173	1,014	1,442	610,289
Other School-Level Support Services	248	279	350	129,171
TOTAL SCHOOL COSTS ²	9,885	10,751	11,892	5,141,557

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.
District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$66,599 or \$128 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,189	5,224	5,017	1,427,414
ESOL Programs	4,730	6,007	6,101	2,034
Exceptional Programs	8,107	8,306	9,916	965,937
Career Education Programs	5,340	5,422	5,085	318,923
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	202	125	Not Available	105,067
Computer Hardware & Software	166	69	Not Available	86,585
Other Instructional Materials	199	107	Not Available	103,268
Other Materials and Supplies	205	96	Not Available	106,536
Library Media Materials	1	6	Not Available	425