

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT
SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	759,572	14.77	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	4,370,760	85.01	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	11,225	0.22	45,766	0.10	29,468,091	0.08
Total	5,141,557	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	5,219	5,949	6,199	2,714,308
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	887	1,013	1,531	461,521
Contracted Instructional Services	392	408	484	203,696
School Administration	674	958	785	350,463
Materials/Supplies/Operating Capital Outlay	772	397	349	401,456
Food Service	520	733	752	270,653
Operation and Maintenance of Plant	1,173	1,014	1,442	610,289
Other School-Level Support Services	248	279	350	129,171
TOTAL SCHOOL COSTS²	9,885	10,751	11,892	5,141,557

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$66,599 or \$128 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,189	5,224	5,017	1,427,414
ESOL Programs	4,730	6,007	6,101	2,034
Exceptional Programs	8,107	8,306	9,916	965,937
Career Education Programs	5,340	5,422	5,085	318,923
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	202	125	Not Available	105,067
Computer Hardware & Software	166	69	Not Available	86,585
Other Instructional Materials	199	107	Not Available	103,268
Other Materials and Supplies	205	96	Not Available	106,536
Library Media Materials	1	6	Not Available	425

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2024-25 SCHOOL FINANCIAL REPORT

SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL

REVENUES	SCHOOL¹	%	DISTRICT	%	STATE	%
Federal	1,570,931	19.96	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	6,297,657	80.03	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	179	0.00	45,766	0.10	29,468,091	0.08
Total	7,868,767	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT³	STATE³	
Teachers/Teachers Assistants (Salaries/Benefits)	5,596	5,949	6,199	5,154,569
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	665	1,013	1,531	612,357
Contracted Instructional Services	173	408	484	159,223
School Administration	551	958	785	507,286
Materials/Supplies/Operating Capital Outlay	231	397	349	212,963
Food Service	672	733	752	619,142
Operation and Maintenance of Plant	496	1,014	1,442	456,704
Other School-Level Support Services	159	279	350	146,523
TOTAL SCHOOL COSTS²	8,543	10,751	11,892	7,868,767

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$83,268 or \$90 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	5,514	5,224	5,017	3,907,038
ESOL Programs	6,086	6,007	6,101	58,240
Exceptional Programs	5,861	8,306	9,916	1,189,291
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	112	125	Not Available	103,304
Computer Hardware & Software	20	69	Not Available	18,165
Other Instructional Materials	75	107	Not Available	69,290
Other Materials and Supplies	24	96	Not Available	22,204
Library Media Materials	6	6	Not Available	5,855

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT
SCHOOL: 0031 WASHINGTON VPK CENTER

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	87,880	17.17	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	424,027	82.82	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	59	0.01	45,766	0.10	29,468,091	0.08
Total	511,966	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	16,464	5,949	6,199	159,207
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	4,872	1,013	1,531	47,117
Contracted Instructional Services	50	408	484	481
School Administration	14,037	958	785	135,736
Materials/Supplies/Operating Capital Outlay	123	397	349	1,194
Food Service	7,759	733	752	75,033
Operation and Maintenance of Plant	9,638	1,014	1,442	93,198
Other School-Level Support Services	0	279	350	0
TOTAL SCHOOL COSTS ²	52,943	10,751	11,892	511,966

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$6,821 or \$705 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	5,224	5,017	0
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	16,464	8,306	9,916	159,207
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	125	Not Available	0
Computer Hardware & Software	0	69	Not Available	0
Other Instructional Materials	31	107	Not Available	300
Other Materials and Supplies	92	96	Not Available	894
Library Media Materials	27	6	Not Available	258

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT
SCHOOL: 0101 ROULHAC MIDDLE SCHOOL

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	553,077	13.99	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	3,398,664	85.97	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	1,632	0.04	45,766	0.10	29,468,091	0.08
Total	3,953,373	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	5,572	5,949	6,199	2,261,045
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	805	1,013	1,531	326,608
Contracted Instructional Services	172	408	484	69,940
School Administration	848	958	785	343,937
Materials/Supplies/Operating Capital Outlay	317	397	349	128,830
Food Service	703	733	752	285,161
Operation and Maintenance of Plant	1,084	1,014	1,442	440,018
Other School-Level Support Services	241	279	350	97,834
TOTAL SCHOOL COSTS²	9,742	10,751	11,892	3,953,373

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$58,209 or \$143 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,973	5,224	5,017	1,674,972
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	8,499	8,306	9,916	586,073
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	146	125	Not Available	59,182
Computer Hardware & Software	61	69	Not Available	24,568
Other Instructional Materials	95	107	Not Available	38,386
Other Materials and Supplies	15	96	Not Available	6,694
Library Media Materials	4	6	Not Available	1,656

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2024-25 SCHOOL FINANCIAL REPORT

SCHOOL: 0151 VERNON ELEMENTARY SCHOOL

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	1,393,942	23.84	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	4,452,795	76.16	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	179	0.00	45,766	0.10	29,468,091	0.08
Total	5,846,916	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	6,407	5,949	6,199	3,615,707
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	864	1,013	1,531	487,443
Contracted Instructional Services	307	408	484	173,459
School Administration	699	958	785	394,450
Materials/Supplies/Operating Capital Outlay	282	397	349	159,157
Food Service	953	733	752	537,781
Operation and Maintenance of Plant	655	1,014	1,442	369,802
Other School-Level Support Services	193	279	350	109,117
TOTAL SCHOOL COSTS²	10,360	10,751	11,892	5,846,916

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$51,216 or \$91 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	6,077	5,224	5,017	2,706,917
ESOL Programs	5,531	6,007	6,101	2,323
Exceptional Programs	7,651	8,306	9,916	906,467
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	140	125	Not Available	79,140
Computer Hardware & Software	11	69	Not Available	6,423
Other Instructional Materials	93	107	Not Available	52,604
Other Materials and Supplies	38	96	Not Available	20,990
Library Media Materials	8	6	Not Available	4,457

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2024-25 SCHOOL FINANCIAL REPORT

SCHOOL: 0051 VERNON HIGH SCHOOL

REVENUES	SCHOOL¹	%	DISTRICT	%	STATE	%
Federal	563,666	15.06	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	3,172,485	84.75	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	7,279	0.19	45,766	0.10	29,468,091	0.08
Total	3,743,429	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT³	STATE³	
Teachers/Teachers Assistants (Salaries/Benefits)	6,511	5,949	6,199	1,993,882
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	899	1,013	1,531	275,210
Contracted Instructional Services	516	408	484	158,114
School Administration	1,128	958	785	345,309
Materials/Supplies/Operating Capital Outlay	764	397	349	233,877
Food Service	679	733	752	207,802
Operation and Maintenance of Plant	1,416	1,014	1,442	433,762
Other School-Level Support Services	312	279	350	95,473
TOTAL SCHOOL COSTS²	12,225	10,751	11,892	3,743,429

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$65,002 or \$212 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	6,154	5,224	5,017	1,221,532
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	8,086	8,306	9,916	545,300
Career Education Programs	5,631	5,422	5,085	227,050
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	136	125	Not Available	41,513
Computer Hardware & Software	283	69	Not Available	86,585
Other Instructional Materials	214	107	Not Available	65,478
Other Materials and Supplies	132	96	Not Available	40,301
Library Media Materials	15	6	Not Available	4,487

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT
SCHOOL: 7004 Washington Virtual Franchise

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	0	0.00	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	245,049	100.00	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	0	0.00	45,766	0.10	29,468,091	0.08
Total	245,049	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	3	5,949	6,199	0
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	0	1,013	1,531	0
Contracted Instructional Services	5,979	408	484	244,551
School Administration	0	958	785	0
Materials/Supplies/Operating Capital Outlay	12	397	349	498
Food Service	0	733	752	0
Operation and Maintenance of Plant	0	1,014	1,442	0
Other School-Level Support Services	0	279	350	0
TOTAL SCHOOL COSTS²	5,994	10,751	11,892	245,049

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$0 or \$0 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	5,224	5,017	0
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	0	8,306	9,916	0
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	9	125	Not Available	375
Computer Hardware & Software	0	69	Not Available	0
Other Instructional Materials	0	107	Not Available	123
Other Materials and Supplies	3	96	Not Available	0
Library Media Materials	0	6	Not Available	0

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

SCHOOL: 7001 Washington Virtual Instruction Program

REVENUES	SCHOOL¹	%	DISTRICT	%	STATE	%
Federal	0	0.00	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	46,146	100.00	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	0	0.00	45,766	0.10	29,468,091	0.08
Total	46,146	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT³	STATE³	
Teachers/Teachers Assistants (Salaries/Benefits)	0	5,949	6,199	0
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	0	1,013	1,531	0
Contracted Instructional Services	7,495	408	484	45,268
School Administration	0	958	785	0
Materials/Supplies/Operating Capital Outlay	145	397	349	878
Food Service	0	733	752	0
Operation and Maintenance of Plant	0	1,014	1,442	0
Other School-Level Support Services	0	279	350	0
TOTAL SCHOOL COSTS²	7,640	10,751	11,892	46,146

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$0 or \$0 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	5,224	5,017	0
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	0	8,306	9,916	0
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	125	Not Available	
Computer Hardware & Software	0	69	Not Available	0
Other Instructional Materials	145	107	Not Available	878
Other Materials and Supplies	0	96	Not Available	0
Library Media Materials	0	6	Not Available	0

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT
SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	619,812	22.85	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	2,090,227	77.04	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	3,057	0.11	45,766	0.10	29,468,091	0.08
Total	2,713,096	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	5,532	5,949	6,199	1,366,375
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	758	1,013	1,531	187,308
Contracted Instructional Services	495	408	484	122,289
School Administration	1,108	958	785	273,613
Materials/Supplies/Operating Capital Outlay	296	397	349	73,212
Food Service	861	733	752	212,750
Operation and Maintenance of Plant	1,324	1,014	1,442	326,981
Other School-Level Support Services	610	279	350	150,568
TOTAL SCHOOL COSTS²	10,984	10,751	11,892	2,713,096

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$76,424 or \$309 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,573	5,224	5,017	844,586
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	8,374	8,306	9,916	521,789
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	144	125	Not Available	35,524
Computer Hardware & Software	49	69	Not Available	12,182
Other Instructional Materials	89	107	Not Available	21,997
Other Materials and Supplies	14	96	Not Available	3,509
Library Media Materials	8	6	Not Available	2,037

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

SCHOOL: 0123 Washington Academy of Varying Exceptionalities (WAVE)

REVENUES	SCHOOL¹	%	DISTRICT	%	STATE	%
Federal	340,952	21.08	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	1,267,623	78.37	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	8,821	0.55	45,766	0.10	29,468,091	0.08
Total	1,617,396	100.00	46,965,432	100.00	35,019,038,020	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT³	STATE³	
Teachers/Teachers Assistants (Salaries/Benefits)	17,296	5,949	6,199	1,080,840
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	2,541	1,013	1,531	158,808
Contracted Instructional Services	1,300	408	484	81,236
School Administration	1,796	958	785	112,202
Materials/Supplies/Operating Capital Outlay	175	397	349	10,924
Food Service	856	733	752	53,489
Operation and Maintenance of Plant	650	1,014	1,442	40,621
Other School-Level Support Services	1,269	279	350	79,276
TOTAL SCHOOL COSTS²	25,883	10,751	11,892	1,617,396

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,337,959.37 or \$985 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$59,675 or \$955 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	0	5,224	5,017	0
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	17,296	8,306	9,916	1,080,840
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	0	125	Not Available	0
Computer Hardware & Software	0	69	Not Available	0
Other Instructional Materials	172	107	Not Available	10,744
Other Materials and Supplies	3	96	Not Available	180
Library Media Materials	1	6	Not Available	44