EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2024-25 SCHOOL FINANCIAL REPORT

SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL[1]	%	DISTRICT	%	STATE	%
Federal	619,812	22.85	9,906,456	21.09	5,215,084,332	14.89
State/Local (excludes Lottery)	2,090,227	77.04	37,013,210	78.81	29,774,485,597	85.02
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	3,057	0.11	45,766	0.10	29,468,091	0.08
Total	2,713,096	100.00	46,965,432	100.00	35,019,038,020	100.00

[1]School revenues based on costs.

K-12 OPERATING COSTS[2]	Per Full-Time Equivalent Student			TOTAL
	SCHOOL	DISTRICT[3]	STATE[3]	COSTS
Teachers/Teachers Assistants (Salaries/Benefits)	5,532	5,949	6,199	1,366,375
Substitute Teachers (Salaries/Benefits)	Footnote[4]	----	Not Available	Footnote[4]
Other Instructional Personnel[5]	758	1,013	1,531	187,308
Contracted Instructional Services	495	408	484	122,289
School Administration	1,108	958	785	273,613
Materials/Supplies/Operating Capital Outlay	296	397	349	73,212
Food Service	861	733	752	212,750
Operation and Maintenance of Plant	1,324	1,014	1,442	326,981
Other School-Level Support Services	610	279	350	150,568
TOTAL SCHOOL COSTS[2]	10,984	10,751	11,892	2,713,096

[2]Capital expenditures for new schools are not included.

[3]Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type. District-level costs, such as costs for transportation and administration, for Washington School District totaled $3,337,959.37 or $985 per FTE.

[4]The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled $76,424 or $309 per FTE.

[5]Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL
Teachers/Teachers Assistants (Salaries/Benefits):	SCHOOL	DISTRICT	STATE	COSTS
Basic Programs	4,573	5,224	5,017	844,586
ESOL Programs	0	6,007	6,101	0
Exceptional Programs	8,374	8,306	9,916	521,789
Career Education Programs	0	5,422	5,085	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Captial Outlay:				
Textbooks	144	125	Not Available	35,524
Computer Hardware & Software	49	69	Not Available	12,182
Other Instructional Materials	89	107	Not Available	21,997
Other Materials and Supplies	14	96	Not Available	3,509
Library Media Materials	8	6	Not Available	2,037