

Account Number	JMPHS Operating Budget 2019-20	Jul-19
	REVENUES	
3100	Federal Direct	
3200	Federal Through State	
3300	State Sources	\$ 1,274,860.00
3400	Local Sources	\$ 26,500.00
	Fund Balance 2018-19	\$ 5,000.00
	Total Revenues	\$ 1,306,360.00
	EXPENDITURES	
	Current:	
5100	Basic K - 12 Instruction	\$ 576,639.00
5200	ESE Instruction	\$ 52,415.00
5300	Career Education	\$ 127,020.00
6100	Pupil Personnel Services	\$ 99,016.00
6200	Instructional Media Services	\$ 150.00
6300	Instruction and Curriculum Development Services	
6400	Instructional Staff Training Services	\$ 2,500.00
6500	Instruction Related Technology	\$ 27,000.00
7100	Board	\$ 17,000.00
7200	General Administration (District)	
7300	School Administration	\$ 127,738.00
7410	Facilities Acquisition and Construction	\$ 15,000.00
7500	Fiscal Services	\$ 42,459.00
7600	Food Services	\$ 39,250.00
7700	Central Services	\$ 7,800.00
7800	Pupil Transportation Services	\$ 75,000.00
7900	Operation of Plant	\$ 140,934.00
8100	Maintenance of Plant	\$ -
8200	Administrative Tech Services	\$ -
9100	Community Services	
9200	Debt Service	\$ 1,500.00
9700	Transfers	
9900	Proprietary & Fiduciary Expenses	
	Total Expenditures	\$ 1,351,421.00
	Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (45,061.00)