

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL: 0152 WASHINGTON INSTITUTE FOR SPECIALIZED EDUCATION

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	15,058	2.58	5,027,582	14.74	3,286,119,869	13.21
State/Local (excludes Lottery)	568,981	97.31	29,009,193	85.06	21,522,040,210	86.50
Lottery	642	0.11	49,153	0.14	47,000,042	0.19
Private	0	0.00	17,376	0.05	24,507,821	0.10
Total	584,681	100.00	34,103,304	100.00	24,879,667,942	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,402	4,577	4,703	308,827
Substitute Teachers (Salaries/Benefits)	15		Not Available	1,054
Other Instructional Personnel****	2,303	1,058	969	161,578
Contracted Instructional Services	39	207	206	2,730
School Administration	4	766	573	260
Materials/Supplies/Operating Capital Outlay	100	324	212	7,039
Food Service	44	445	508	3,094
Operation and Maintenance of Plant	1,339	974	892	93,918
Other School-Level Support Services	88	194	200	6,181
TOTAL SCHOOL COSTS**	8,334	8,545	8,263	584,681

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,649,105 or \$699 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,991	4,097	3,959	167,822
ESOL Programs	0	5,161	4,741	0
Exceptional Programs	5,017	6,138	7,355	140,279
Career Education Programs	5,186	5,155	4,164	726
Materials, Supplies, Operating Capital Outlay:				
Textbooks	6	32	Not Available	460
Computer Hardware & Software	0	150	Not Available	0
Other Instructional Materials	63	74	Not Available	4,504
Other Materials and Supplies	31	68	Not Available	2,075
Library Media Materials	0	3	Not Available	0