

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT
SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	375,696	15.17	5,027,582	14.74	3,286,119,869	13.21
State/Local (excludes Lottery)	2,096,165	84.62	29,009,193	85.06	21,522,040,210	86.50
Lottery	2,281	0.09	49,153	0.14	47,000,042	0.19
Private	2,871	0.12	17,376	0.05	24,507,821	0.10
Total	2,477,013	100.00	34,103,304	100.00	24,879,667,942	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	3,826	4,577	4,703	1,178,501
Substitute Teachers (Salaries/Benefits)	65	46	Not Available	20,022
Other Instructional Personnel****	1,184	1,058	969	364,662
Contracted Instructional Services	135	207	206	41,606
School Administration	561	766	573	172,795
Materials/Supplies/Operating Capital Outlay	163	324	212	50,309
Food Service	867	445	508	266,992
Operation and Maintenance of Plant	1,139	974	892	350,708
Other School-Level Support Services	102	148	200	31,418
TOTAL SCHOOL COSTS**	8,042	8,545	8,263	2,477,013

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,649,105 or \$699 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,420	4,097	3,959	808,947
ESOL Programs	4,953	5,161	4,741	4,953
Exceptional Programs	5,172	6,138	7,355	364,601
Career Education Programs	0	5,155	4,164	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	4	32	Not Available	1,225
Computer Hardware & Software	60	150	Not Available	20,886
Other Instructional Materials	58	74	Not Available	20,135
Other Materials and Supplies	41	68	Not Available	8,063
Library Media Materials	7	3	Not Available	2,343