

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT
SCHOOL: 0051 VERNON HIGH SCHOOL

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|------------------|---------------|-------------------|---------------|-----------------------|---------------|
| Federal | 369,292 | 11.62 | 5,027,582 | 14.74 | 3,286,119,869 | 13.21 |
| State/Local (excludes Lottery) | 2,805,169 | 88.23 | 29,009,193 | 85.06 | 21,522,040,210 | 86.50 |
| Lottery | 2,810 | 0.09 | 49,153 | 0.14 | 47,000,042 | 0.19 |
| Private | 1,983 | 0.06 | 17,376 | 0.05 | 24,507,821 | 0.10 |
| Total | 3,179,254 | 100.00 | 34,103,304 | 100.00 | 24,879,667,942 | 100.00 |

* School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|---------------|------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4,487 | 4,577 | 4,703 | 1,514,235 |
| Substitute Teachers (Salaries/Benefits) | 56 | 46 | Not Available | 18,943 |
| Other Instructional Personnel**** | 1,142 | 1,058 | 969 | 385,328 |
| Contracted Instructional Services | 313 | 207 | 206 | 105,736 |
| School Administration | 781 | 766 | 573 | 263,587 |
| Materials/Supplies/Operating Capital Outlay | 756 | 324 | 212 | 255,254 |
| Food Service | 549 | 445 | 508 | 185,402 |
| Operation and Maintenance of Plant | 1,202 | 974 | 892 | 405,779 |
| Other School-Level Support Services | 133 | 148 | 200 | 44,990 |
| TOTAL SCHOOL COSTS** | 9,419 | 8,545 | 8,263 | 3,179,254 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,649,105 or \$699 per FTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|-------------|---------------|-------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | 4,270 | 4,097 | 3,959 | 1,106,689 |
| ESOL Programs | 5,725 | 5,161 | 4,741 | 6,813 |
| Exceptional Programs | 5,451 | 6,138 | 7,355 | 287,997 |
| Career Education Programs | 4,647 | 5,155 | 4,164 | 112,736 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | 71 | 32 | Not Available | 27,482 |
| Computer Hardware & Software | 413 | 150 | Not Available | 159,580 |
| Other Instructional Materials | 101 | 74 | Not Available | 39,147 |
| Other Materials and Supplies | 171 | 68 | Not Available | 29,045 |
| Library Media Materials | 1 | | Not Available | 199 |