

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT

SCHOOL: 6911 Okeechobee Youth Development Center

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	204,103	12.51	204,103	12.75	3,286,119,869	13.21
State/Local (excludes Lottery)	1,425,007	87.35	1,394,637	87.11	21,522,040,210	86.50
Lottery	2,341	0.14	2,341	0.15	47,000,042	0.19
Private	0	0.00	0	0.00	24,507,821	0.10
Total	1,631,451	100.00	1,601,081	100.00	24,879,667,942	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	5,025	5,025	4,703	830,708
Substitute Teachers (Salaries/Benefits)			Not Available	0
Other Instructional Personnel****	1,266	1,266	969	209,346
Contracted Instructional Services	180	180	206	29,707
School Administration	2,174	2,174	573	359,335
Materials/Supplies/Operating Capital Outlay	485	485	212	80,232
Food Service	0	0	508	0
Operation and Maintenance of Plant	31	31	892	5,076
Other School-Level Support Services	708	708	200	117,047
TOTAL SCHOOL COSTS**	9,869	9,869	8,263	1,631,451

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,643	4,643	3,959	462,461
ESOL Programs	4,372	4,372	4,741	9,618
Exceptional Programs	4,791	4,791	7,355	216,569
Career Education Programs	7,763	7,763	4,164	142,060
Materials, Supplies, Operating Capital Outlay:				
Textbooks	54	54	Not Available	9,122
Computer Hardware & Software	13	13	Not Available	2,171
Other Instructional Materials	298	298	Not Available	50,563
Other Materials and Supplies	120	120	Not Available	18,376
Library Media Materials			Not Available	