

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT

SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	965,556	14.81	5,027,582	14.74	3,286,119,869	13.21
State/Local (excludes Lottery)	5,548,480	85.11	29,009,193	85.06	21,522,040,210	86.50
Lottery	5,018	0.08	49,153	0.14	47,000,042	0.19
Private	100	0.00	17,376	0.05	24,507,821	0.10
Total	6,519,154	100.00	34,103,304	100.00	24,879,667,942	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,546	4,577	4,703	4,003,911
Substitute Teachers (Salaries/Benefits)	37	46	Not Available	32,536
Other Instructional Personnel****	827	1,058	969	728,088
Contracted Instructional Services	135	207	206	118,725
School Administration	469	766	573	413,500
Materials/Supplies/Operating Capital Outlay	262	324	212	230,916
Food Service	342	445	508	301,371
Operation and Maintenance of Plant	629	974	892	553,806
Other School-Level Support Services	155	148	200	136,301
TOTAL SCHOOL COSTS**	7,402	8,545	8,263	6,519,154

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,649,105 or \$699 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,047	4,097	3,959	2,783,968
ESOL Programs	4,887	5,161	4,741	43,596
Exceptional Programs	6,398	6,138	7,355	1,176,347
Career Education Programs	0	5,155	4,164	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	29	32	Not Available	32,110
Computer Hardware & Software	52	150	Not Available	58,323
Other Instructional Materials	89	74	Not Available	100,095
Other Materials and Supplies	92	68	Not Available	40,388
Library Media Materials	3	3	Not Available	3,261