

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2016-17 SCHOOL FINANCIAL REPORT**

SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	321,651	7.89	5,027,582	14.74	3,286,119,869	13.21
State/Local (excludes Lottery)	3,748,176	91.95	29,009,193	85.06	21,522,040,210	86.50
Lottery	3,814	0.09	49,153	0.14	47,000,042	0.19
Private	2,676	0.07	17,376	0.05	24,507,821	0.10
Total	4,076,317	100.00	34,103,304	100.00	24,879,667,942	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,535	4,577	4,703	2,230,902
Substitute Teachers (Salaries/Benefits)	47	46	Not Available	23,164
Other Instructional Personnel****	657	1,058	969	323,142
Contracted Instructional Services	275	207	206	135,170
School Administration	703	766	573	345,640
Materials/Supplies/Operating Capital Outlay	693	324	212	340,843
Food Service	266	445	508	130,837
Operation and Maintenance of Plant	987	974	892	485,504
Other School-Level Support Services	124	148	200	61,115
TOTAL SCHOOL COSTS**	8,287	8,545	8,263	4,076,317

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,649,105 or \$699 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,136	4,097	3,959	1,405,242
ESOL Programs	4,230	5,161	4,741	12,014
Exceptional Programs	5,401	6,138	7,355	611,509
Career Education Programs	5,598	5,155	4,164	202,137
Materials, Supplies, Operating Capital Outlay:				
Textbooks	70	32	Not Available	39,501
Computer Hardware & Software	403	150	Not Available	227,076
Other Instructional Materials	77	74	Not Available	43,185
Other Materials and Supplies	143	68	Not Available	31,081
Library Media Materials	4	3	Not Available	2,202