

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2017-18

District School Board of Suwannee County

District No. 61

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$26,463,783	\$4,322,496	\$30,786,279
Instructional Support Delivered at Schools:				
Student Support Services	6100	1,643,141	122,230	1,765,371
Instructional Media	6200	737,372	0	737,372
Curriculum Development	6300	2,013	591,295	593,308
Facilities Acquisition	7400	7,032	0	7,032
Central Services	7700	0	0	0
Administrative Technology Services	8200	0	0	0
School Administration (Support Expenditures)	7300	1,139,504	0	1,139,504
Operation of Plant	7900	3,775,044	0	3,775,044
Maintenance of Plant	8100	1,044,274	0	1,044,274
Instructional Staff Training	6400	213,719	445,366	659,085
Instruction-Related Technology	6500	528,732	0	528,732
Subtotal		35,554,614	5,481,387	41,036,001
Less Adult Program Costs		(941,431)	(122,543)	(1,063,974)
Student Transportation	7800	3,138,214	5,969	3,144,183
Food Services	7600	0	3,911,222	3,911,222
Total K-12 Costs of Instructional Support		\$37,751,397	\$9,276,035	\$47,027,432

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$315,681	\$0	\$315,681
General Administration	7200	946,799	0	946,799
School Administration (Excluding Support Expenditures)	7300	2,273,205	0	2,273,205
Fiscal Services	7500	580,024	0	580,024
District Administration of Support Functions:				
Student Support Services	6100	386,774	208,030	594,804
Instructional Media	6200	0	0	0
Curriculum Development	6300	292,347	461,800	754,147
Facilities Acquisition	7400	301,657	0	301,657
Central Services	7700	267,730	13,171	280,901
Administrative Technology Services	8200	338,647	0	338,647
Subtotal		5,702,864	683,001	6,385,865
Less Adult Program Costs		(151,126)	(15,299)	(166,425)
Total K-12 Costs of Administration		\$5,551,738	\$667,702	\$6,219,440

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2017-18

District School Board of Suwannee County

District No. 61

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	341	0	341	44.87%
B Instructional Specialists	32	0	32	4.21%
C Instructional Support Personnel	120	0	120	15.79%
D Administrative Personnel	33	0	33	4.34%
E Managers	9	0	9	1.18%
F Educational Support Personnel	221	4	225	29.61%
Totals	756	4	760	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>5,856.13</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 5,551,738</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 948.02</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 667,702</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 114.02</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.