

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2016-17

District School Board of Suwannee County

District No. 61

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$26,628,024	\$4,813,413	\$31,441,437
Instructional Support Delivered at Schools:				
Student Support Services	6100	1,572,183	0	1,572,183
Instructional Media	6200	741,865	0	741,865
Curriculum Development	6300	4,365	0	4,365
Facilities Acquisition	7400	0	0	0
Central Services	7700	0	0	0
Administrative Technology Services	8200	0	0	0
School Administration (Support Expenditures)	7300	1,184,066	5,195	1,189,261
Operation of Plant	7900	3,235,329	0	3,235,329
Maintenance of Plant	8100	1,199,310	0	1,199,310
Instructional Staff Training	6400	255,160	1,058,567	1,313,727
Instruction-Related Technology	6500	499,411	0	499,411
Subtotal		35,319,713	5,877,175	41,196,888
Less Adult Program Costs		(1,117,366)	(460,475)	(1,577,841)
Student Transportation	7800	2,893,058	3,854	2,896,912
Food Services	7600	21,641	4,023,658	4,045,299
Total K-12 Costs of Instructional Support		\$37,117,046	\$9,444,212	\$46,561,258

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$319,286	\$0	\$319,286
General Administration	7200	975,220	0	975,220
School Administration (Excluding Support Expenditures)	7300	2,262,998	9,928	2,272,926
Fiscal Services	7500	527,870	0	527,870
District Administration of Support Functions:				
Student Support Services	6100	397,371	239,685	637,056
Instructional Media	6200	0	5,288	5,288
Curriculum Development	6300	255,790	799,914	1,055,704
Facilities Acquisition	7400	240,504	0	240,504
Central Services	7700	235,396	0	235,396
Administrative Technology Services	8200	326,635	0	326,635
Subtotal		5,541,070	1,054,815	6,595,885
Less Adult Program Costs		(175,098)	(82,697)	(257,795)
Total K-12 Costs of Administration		\$5,365,972	\$972,118	\$6,338,090

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Reporting Requirements

FY 2016-17

District School Board of Suwannee County

District No. 61

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	349	2	351	43.60%
B Instructional Specialists	39	0	39	4.85%
C Instructional Support Personnel	123	1	124	15.40%
D Administrative Personnel	37	0	37	4.60%
E Managers	14	0	14	1.74%
F Educational Support Personnel	223	17	240	29.81%
Totals	785	20	805	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>5,874.04</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 5,365,972</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 913.51</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 972,118</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 165.49</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.