

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2023-24 SCHOOL FINANCIAL REPORT
SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL ¹	%	DISTRICT	%	STATE	%
Federal	583,204	22.85	14,354,869	28.58	6,878,339,611	19.19
State/Local (excludes Lottery)	1,969,274	77.14	35,845,136	71.36	28,940,818,077	80.73
Educational Enhancement (Lottery) Trust Fund	0	0.00	0	0.00	0	0.00
Private	300	0.01	33,342	0.07	29,521,897	0.08
Total	2,552,778	100.00	50,233,347	100.00	35,848,679,585	100.00

¹School revenues based on costs.

K-12 OPERATING COSTS ²	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ³	STATE ³	
Teachers/Teachers Assistants (Salaries/Benefits)	5,277	5,695	6,109	1,314,182
Substitute Teachers (Salaries/Benefits)	Footnote ⁴	----	Not Available	Footnote ⁴
Other Instructional Personnel ⁵	1,030	1,038	1,531	256,451
Contracted Instructional Services	241	402	456	60,016
School Administration	795	862	761	198,097
Materials/Supplies/Operating Capital Outlay	410	376	372	102,065
Food Service	874	781	718	217,615
Operation and Maintenance of Plant	1,117	951	1,368	278,114
Other School-Level Support Services	507	424	327	126,238
TOTAL SCHOOL COSTS ²	10,251	10,529	11,642	2,552,778

²Capital expenditures for new schools are not included.

³Amounts reported for district and state reflect total school costs (direct and school-level indirect costs) for all levels of students, not costs by school type.
District-level costs, such as costs for transportation and administration, for Washington School District totaled \$3,300,443 or \$1,017 per FTE.

⁴The cost of substitute teachers included in teachers' salaries and benefits, and /or other school-level support services, totaled \$90,830 or \$365 per FTE.

⁵Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,579	4,786	5,030	901,853
ESOL Programs	0	4,756	5,989	0
Exceptional Programs	7,917	8,396	9,618	412,329
Career Education Programs	0	8,351	4,944	0
Adult Programs	Not Available	Not Available	Not Available	Not Available
Materials, Supplies, Operating Capital Outlay:				
Textbooks	255	157	Not Available	63,377
Computer Hardware & Software	22	33	Not Available	5,590
Other Instructional Materials	85	129	Not Available	21,203
Other Materials and Supplies	48	57	Not Available	11,895
Library Media Materials	0	4	Not Available	0