



## **FY 2020-2022 Budget Workshop**

Nicholas Annex, Green Room A-200  
815 Nicholas Parkway, Cape Coral, FL 33990

April 11, 2019

8:00 AM – 1:00 PM

### **AGENDA**

- Welcome – Jacquelin Collins, Superintendent
  
- Budget Overview - Jacquelin Collins, Superintendent and Mary Anne Moniz, Business Manager
  - Enrollment Forecast
  - Revenues
  - Expenditures
    - Payroll/Personnel
    - Operating Overview
    - Capital Overview
    - Debt Service Overview
  
- School Presentations
  - Christa McAuliffe Elementary Charter School, Kevin Brown, Principal
  - Oasis Elementary Charter School, Christopher Cann, Principal
  - Oasis Middle Charter School, Donnie Hopper, Principal
  - Oasis High Charter School, Dr. Christina Britton, Principal
  
- Round Table Discussion, All
  
- Conclusion, Jacquelin Collins, Superintendent