

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
21 BRONSON MIDDLE HIGH SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 391,205	0.09	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,953,590	0.91	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 9,111	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 4,353,906	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequencey section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,045	\$ 4,314	\$ 4,703	\$ 2,193,410
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 749	\$ 932	\$ 969	\$ 406,237
CONTRACTED INSTRUCTIONAL SERVICES	\$ 163	\$ 152	\$ 206	\$ 88,461
SCHOOL ADMINISTRATION	\$ 690	\$ 600	\$ 573	\$ 374,307
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 250	\$ 169	\$ 212	\$ 135,523
FOOD SERVICE	\$ 638	\$ 633	\$ 508	\$ 345,957
OPERATION AND MAINTENANCE OF PLANT	\$ 913	\$ 842	\$ 892	\$ 494,870
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 581	\$ 417	\$ 200	\$ 315,141
TOTAL SCHOOL COSTS**	\$ 8,029	\$ 8,059	\$ 8,263	\$ 4,353,906

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$51,494.84

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,312	\$ 3,503	\$ 3,959	\$ 1,272,207
ESOL	\$ 4,168	\$ 3,342	\$ 4,741	\$ 13,712
EXCEPTIONAL PROGRAMS	\$ 5,652	\$ 6,758	\$ 7,355	\$ 752,353
CAREER EDUCATION PROGRAMS	\$ 7,136	\$ 6,200	\$ 4,164	\$ 155,138
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 29	\$ 31	Not Available from State	\$ 15,136
COMPUTER HARDWARE AND SOFTWARE	\$ 21	\$ 36	Not Available from State	\$ 11,105
OTHER INSTRUCTIONAL MATERIALS	\$ 82	\$ 84	Not Available from State	\$ 43,595
OTHER MATERIALS AND SUPPLIES	\$ 115	\$ 14	Not Available from State	\$ 63,753
LIBRARY MEDIA MATERIALS	\$ 4	\$ 3	Not Available from State	\$ 1,935

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
23 LEVY LEARNING ACADEMY

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 125,733	0.09	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 1,202,649	0.90	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 1,060	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 1,329,442	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 11,373	\$ 4,314	\$ 4,703	\$ 745,809
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,348	\$ 932	\$ 969	\$ 153,996
CONTRACTED INSTRUCTIONAL SERVICES	\$ 231	\$ 152	\$ 206	\$ 15,157
SCHOOL ADMINISTRATION	\$ 2,035	\$ 600	\$ 573	\$ 133,472
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 503	\$ 169	\$ 212	\$ 33,009
FOOD SERVICE	\$ 1,217	\$ 633	\$ 508	\$ 79,815
OPERATION AND MAINTENANCE OF PLANT	\$ 1,997	\$ 842	\$ 892	\$ 130,983
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 567	\$ 417	\$ 200	\$ 37,201
TOTAL SCHOOL COSTS**	\$ 20,271	\$ 8,059	\$ 8,263	\$ 1,329,442

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$2,121.95

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 7,979	\$ 3,503	\$ 3,959	\$ 250,606
ESOL	\$ 7,509	\$ 3,342	\$ 4,741	\$ 3,229
EXCEPTIONAL PROGRAMS	\$ 14,581	\$ 6,758	\$ 7,355	\$ 491,974
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 101	\$ 31	Not Available from State	\$ 6,610
COMPUTER HARDWARE AND SOFTWARE	\$ 17	\$ 36	Not Available from State	\$ 1,104
OTHER INSTRUCTIONAL MATERIALS	\$ 131	\$ 84	Not Available from State	\$ 8,599
OTHER MATERIALS AND SUPPLIES	\$ 255	\$ 14	Not Available from State	\$ 16,695
LIBRARY MEDIA MATERIALS	\$ 503	\$ 3	Not Available from State	\$ 33,009

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
41 CEDAR KEY SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 218,865	0.09	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 2,347,711	0.91	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 3,973	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 2,570,549	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 5,516	\$ 4,314	\$ 4,703	\$ 1,324,857
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,380	\$ 932	\$ 969	\$ 331,384
CONTRACTED INSTRUCTIONAL SERVICES	\$ 224	\$ 152	\$ 206	\$ 53,924
SCHOOL ADMINISTRATION	\$ 699	\$ 600	\$ 573	\$ 167,860
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 229	\$ 169	\$ 212	\$ 54,946
FOOD SERVICE	\$ 788	\$ 633	\$ 508	\$ 189,183
OPERATION AND MAINTENANCE OF PLANT	\$ 1,206	\$ 842	\$ 892	\$ 289,755
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 660	\$ 417	\$ 200	\$ 158,640
TOTAL SCHOOL COSTS**	\$ 10,702	\$ 8,059	\$ 8,263	\$ 2,570,549

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$32,588.56

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 4,382	\$ 3,503	\$ 3,959	\$ 845,916
ESOL	\$ -	\$ 3,342	\$ 4,741	\$ -
EXCEPTIONAL PROGRAMS	\$ 9,969	\$ 6,758	\$ 7,355	\$ 367,844
CAREER EDUCATION PROGRAMS	\$ 10,828	\$ 6,200	\$ 4,164	\$ 111,097
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 61	\$ 31	Not Available from State	\$ 14,596
COMPUTER HARDWARE AND SOFTWARE	\$ 40	\$ 36	Not Available from State	\$ 9,626
OTHER INSTRUCTIONAL MATERIALS	\$ 78	\$ 84	Not Available from State	\$ 18,733
OTHER MATERIALS AND SUPPLIES	\$ 45	\$ 14	Not Available from State	\$ 10,827
LIBRARY MEDIA MATERIALS	\$ 5	\$ 3	Not Available from State	\$ 1,164

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
51 CHIEFLAND MIDDLE HIGH SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 480,794	0.08	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 5,396,355	0.92	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 12,723	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 5,889,872	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,992	\$ 4,314	\$ 4,703	\$ 3,024,245
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 946	\$ 932	\$ 969	\$ 717,047
CONTRACTED INSTRUCTIONAL SERVICES	\$ 125	\$ 152	\$ 206	\$ 94,459
SCHOOL ADMINISTRATION	\$ 665	\$ 600	\$ 573	\$ 503,526
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 129	\$ 169	\$ 212	\$ 97,669
FOOD SERVICE	\$ 533	\$ 633	\$ 508	\$ 403,636
OPERATION AND MAINTENANCE OF PLANT	\$ 807	\$ 842	\$ 892	\$ 611,336
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 578	\$ 417	\$ 200	\$ 437,954
TOTAL SCHOOL COSTS**	\$ 7,775	\$ 8,059	\$ 8,263	\$ 5,889,872

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$62,560.33

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 3,206	\$ 3,503	\$ 3,959	\$ 1,712,247
ESOL	\$ 3,945	\$ 3,342	\$ 4,741	\$ 26,823
EXCEPTIONAL PROGRAMS	\$ 5,449	\$ 6,758	\$ 7,355	\$ 928,056
CAREER EDUCATION PROGRAMS	\$ 7,677	\$ 6,200	\$ 4,164	\$ 357,119
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 12	\$ 31	Not Available from State	\$ 8,883
COMPUTER HARDWARE AND SOFTWARE	\$ 13	\$ 36	Not Available from State	\$ 9,286
OTHER INSTRUCTIONAL MATERIALS	\$ 101	\$ 84	Not Available from State	\$ 76,660
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 14	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ 4	\$ 3	Not Available from State	\$ 2,840

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
91 WILLISTON MIDDLE HIGH SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 573,848	0.08	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 6,524,051	0.92	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 16,854	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 7,114,753	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,804	\$ 4,314	\$ 4,703	\$ 3,765,782
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 871	\$ 932	\$ 969	\$ 862,760
CONTRACTED INSTRUCTIONAL SERVICES	\$ 130	\$ 152	\$ 206	\$ 129,142
SCHOOL ADMINISTRATION	\$ 496	\$ 600	\$ 573	\$ 491,274
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 133	\$ 169	\$ 212	\$ 131,758
FOOD SERVICE	\$ 454	\$ 633	\$ 508	\$ 449,969
OPERATION AND MAINTENANCE OF PLANT	\$ 879	\$ 842	\$ 892	\$ 870,752
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 417	\$ 417	\$ 200	\$ 413,316
TOTAL SCHOOL COSTS**	\$ 7,184	\$ 8,059	\$ 8,263	\$ 7,114,753

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$117,186.83

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 2,975	\$ 3,503	\$ 3,959	\$ 1,940,147
ESOL	\$ 3,563	\$ 3,342	\$ 4,741	\$ 23,233
EXCEPTIONAL PROGRAMS	\$ 5,747	\$ 6,758	\$ 7,355	\$ 1,465,368
CAREER EDUCATION PROGRAMS	\$ 4,413	\$ 6,200	\$ 4,164	\$ 337,034
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 16	\$ 31	Not Available from State	\$ 15,709
COMPUTER HARDWARE AND SOFTWARE	\$ 5	\$ 36	Not Available from State	\$ 4,852
OTHER INSTRUCTIONAL MATERIALS	\$ 68	\$ 84	Not Available from State	\$ 68,155
OTHER MATERIALS AND SUPPLIES	\$ 43	\$ 14	Not Available from State	\$ 42,190
LIBRARY MEDIA MATERIALS	\$ 1	\$ 3	Not Available from State	\$ 851

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
92 JOYCE BULLOCK ELEMENTARY SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 475,436	0.11	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,726,645	0.88	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 8,984	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 4,211,065	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,580	\$ 4,314	\$ 4,703	\$ 2,397,308
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,099	\$ 932	\$ 969	\$ 575,119
CONTRACTED INSTRUCTIONAL SERVICES	\$ 99	\$ 152	\$ 206	\$ 51,988
SCHOOL ADMINISTRATION	\$ 517	\$ 600	\$ 573	\$ 270,539
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 148	\$ 169	\$ 212	\$ 77,241
FOOD SERVICE	\$ 691	\$ 633	\$ 508	\$ 361,799
OPERATION AND MAINTENANCE OF PLANT	\$ 623	\$ 842	\$ 892	\$ 326,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 288	\$ 417	\$ 200	\$ 150,861
TOTAL SCHOOL COSTS**	\$ 8,045	\$ 8,059	\$ 8,263	\$ 4,211,065

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$58,394.79

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 3,642	\$ 3,503	\$ 3,959	\$ 1,418,806
ESOL	\$ 3,196	\$ 3,342	\$ 4,741	\$ 127,323
EXCEPTIONAL PROGRAMS	\$ 9,051	\$ 6,758	\$ 7,355	\$ 851,179
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 1	\$ 31	Not Available from State	\$ 532
COMPUTER HARDWARE AND SOFTWARE	\$ 33	\$ 36	Not Available from State	\$ 17,499
OTHER INSTRUCTIONAL MATERIALS	\$ 66	\$ 84	Not Available from State	\$ 34,600
OTHER MATERIALS AND SUPPLIES	\$ 43	\$ 14	Not Available from State	\$ 22,574
LIBRARY MEDIA MATERIALS	\$ 4	\$ 3	Not Available from State	\$ 2,036

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
0111 YANKEETOWN SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 149,856	0.07	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 1,912,727	0.93	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 3,786	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 2,066,369	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,360	\$ 4,314	\$ 4,703	\$ 974,046
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,166	\$ 932	\$ 969	\$ 260,391
CONTRACTED INSTRUCTIONAL SERVICES	\$ 139	\$ 152	\$ 206	\$ 31,038
SCHOOL ADMINISTRATION	\$ 856	\$ 600	\$ 573	\$ 191,239
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 183	\$ 169	\$ 212	\$ 40,881
FOOD SERVICE	\$ 968	\$ 633	\$ 508	\$ 216,141
OPERATION AND MAINTENANCE OF PLANT	\$ 1,224	\$ 842	\$ 892	\$ 273,337
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 355	\$ 417	\$ 200	\$ 79,296
TOTAL SCHOOL COSTS**	\$ 9,251	\$ 8,059	\$ 8,263	\$ 2,066,369

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$19,498.71

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 4,051	\$ 3,503	\$ 3,959	\$ 758,382
ESOL	\$ 3,618	\$ 3,342	\$ 4,741	\$ 1,013
EXCEPTIONAL PROGRAMS	\$ 5,979	\$ 6,758	\$ 7,355	\$ 214,651
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 10	\$ 31	Not Available from State	\$ 2,181
COMPUTER HARDWARE AND SOFTWARE	\$ 69	\$ 36	Not Available from State	\$ 15,518
OTHER INSTRUCTIONAL MATERIALS	\$ 84	\$ 84	Not Available from State	\$ 18,869
OTHER MATERIALS AND SUPPLIES	\$ 11	\$ 14	Not Available from State	\$ 2,541
LIBRARY MEDIA MATERIALS	\$ 8	\$ 3	Not Available from State	\$ 1,772

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
0231 WILLISTON ELEMENTARY SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 417,012	0.11	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 3,325,895	0.89	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 8,585	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 3,751,492	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 3,974	\$ 4,314	\$ 4,703	\$ 2,024,524
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 823	\$ 932	\$ 969	\$ 419,018
CONTRACTED INSTRUCTIONAL SERVICES	\$ 145	\$ 152	\$ 206	\$ 73,649
SCHOOL ADMINISTRATION	\$ 537	\$ 600	\$ 573	\$ 273,588
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 175	\$ 169	\$ 212	\$ 89,206
FOOD SERVICE	\$ 687	\$ 633	\$ 508	\$ 349,872
OPERATION AND MAINTENANCE OF PLANT	\$ 719	\$ 842	\$ 892	\$ 366,309
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 305	\$ 417	\$ 200	\$ 155,326
TOTAL SCHOOL COSTS**	\$ 7,365	\$ 8,059	\$ 8,263	\$ 3,751,492

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$53,748.62

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 3,283	\$ 3,503	\$ 3,959	\$ 1,194,676
ESOL	\$ 3,242	\$ 3,342	\$ 4,741	\$ 83,512
EXCEPTIONAL PROGRAMS	\$ 6,232	\$ 6,758	\$ 7,355	\$ 746,336
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 28	\$ 31	Not Available from State	\$ 14,188
COMPUTER HARDWARE AND SOFTWARE	\$ 79	\$ 36	Not Available from State	\$ 40,268
OTHER INSTRUCTIONAL MATERIALS	\$ 68	\$ 84	Not Available from State	\$ 34,749
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 14	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
0241 CHIEFLAND ELEMENTARY SCHOOL

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 579,377	0.10	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,975,432	0.89	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 12,392	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 5,567,201	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,420	\$ 4,314	\$ 4,703	\$ 3,200,255
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 731	\$ 932	\$ 969	\$ 529,477
CONTRACTED INSTRUCTIONAL SERVICES	\$ 158	\$ 152	\$ 206	\$ 114,307
SCHOOL ADMINISTRATION	\$ 535	\$ 600	\$ 573	\$ 387,194
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 143	\$ 169	\$ 212	\$ 103,648
FOOD SERVICE	\$ 687	\$ 633	\$ 508	\$ 497,511
OPERATION AND MAINTENANCE OF PLANT	\$ 684	\$ 842	\$ 892	\$ 495,299
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 331	\$ 417	\$ 200	\$ 239,510
TOTAL SCHOOL COSTS**	\$ 7,689	\$ 8,059	\$ 8,263	\$ 5,567,201

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$53,201.59

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 3,865	\$ 3,503	\$ 3,959	\$ 2,146,454
ESOL	\$ 3,526	\$ 3,342	\$ 4,741	\$ 74,010
EXCEPTIONAL PROGRAMS	\$ 6,629	\$ 6,758	\$ 7,355	\$ 979,791
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 52	\$ 31	Not Available from State	\$ 37,378
COMPUTER HARDWARE AND SOFTWARE	\$ 37	\$ 36	Not Available from State	\$ 27,081
OTHER INSTRUCTIONAL MATERIALS	\$ 45	\$ 84	Not Available from State	\$ 32,282
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 14	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ 10	\$ 3	Not Available from State	\$ 6,906

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
1011 BRONSON ELEMENTARY SCHOOL

REVENUES Footnotes [1] and [2]	0	%	DISTRICT	%	STATE	%
FEDERAL	\$ 528,080	0.11	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,131,350	0.88	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 9,725	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 4,669,155	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequence section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,515	\$ 4,314	\$ 4,703	\$ 2,602,668
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 944	\$ 932	\$ 969	\$ 544,029
CONTRACTED INSTRUCTIONAL SERVICES	\$ 223	\$ 152	\$ 206	\$ 128,631
SCHOOL ADMINISTRATION	\$ 525	\$ 600	\$ 573	\$ 302,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 180	\$ 169	\$ 212	\$ 104,006
FOOD SERVICE	\$ 644	\$ 633	\$ 508	\$ 371,448
OPERATION AND MAINTENANCE OF PLANT	\$ 797	\$ 842	\$ 892	\$ 459,577
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 271	\$ 417	\$ 200	\$ 156,010
TOTAL SCHOOL COSTS**	\$ 8,099	\$ 8,059	\$ 8,263	\$ 4,669,155

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$27,920.50

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 3,519	\$ 3,503	\$ 3,959	\$ 1,473,219
ESOL	\$ 3,085	\$ 3,342	\$ 4,741	\$ 67,809
EXCEPTIONAL PROGRAMS	\$ 7,818	\$ 6,758	\$ 7,355	\$ 1,061,640
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ 56	\$ 31	Not Available from State	\$ 32,386
COMPUTER HARDWARE AND SOFTWARE	\$ 62	\$ 36	Not Available from State	\$ 35,897
OTHER INSTRUCTIONAL MATERIALS	\$ 46	\$ 84	Not Available from State	\$ 26,283
OTHER MATERIALS AND SUPPLIES	\$ 16	\$ 14	Not Available from State	\$ 9,440
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
7001 LEVY VIRTUAL INSTRUCTION PROGRAM

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 18,283	1.00	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 18,283	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 197	\$ 4,314	\$ 4,703	\$ 606
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 705	\$ 932	\$ 969	\$ 2,172
CONTRACTED INSTRUCTIONAL SERVICES	\$ 162	\$ 152	\$ 206	\$ 500
SCHOOL ADMINISTRATION	\$ 33	\$ 600	\$ 573	\$ 103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 348	\$ 169	\$ 212	\$ 1,071
FOOD SERVICE	\$ -	\$ 633	\$ 508	\$ -
OPERATION AND MAINTENANCE OF PLANT	\$ 3,466	\$ 842	\$ 892	\$ 10,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 1,024	\$ 417	\$ 200	\$ 3,155
TOTAL SCHOOL COSTS**	\$ 5,935	\$ 8,059	\$ 8,263	\$ 18,283

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 186	\$ 3,503	\$ 3,959	\$ 574
ESOL	\$ -	\$ 3,342	\$ 4,741	\$ -
EXCEPTIONAL PROGRAMS	\$ -	\$ 6,758	\$ 7,355	\$ -
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ 32
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ -	\$ 31	Not Available from State	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 36	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ -	\$ 84	Not Available from State	\$ -
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 14	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
7004 LEVY VIRTUAL FRANCHISE

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 18,544	1.00	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 18,544	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 323	\$ 4,314	\$ 4,703	\$ 830
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 845	\$ 932	\$ 969	\$ 2,172
CONTRACTED INSTRUCTIONAL SERVICES	\$ 205	\$ 152	\$ 206	\$ 528
SCHOOL ADMINISTRATION	\$ 40	\$ 600	\$ 573	\$ 103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 419	\$ 169	\$ 212	\$ 1,078
FOOD SERVICE	\$ -	\$ 633	\$ 508	\$ -
OPERATION AND MAINTENANCE OF PLANT	\$ 4,154	\$ 842	\$ 892	\$ 10,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 1,228	\$ 417	\$ 200	\$ 3,157
TOTAL SCHOOL COSTS**	\$ 7,214	\$ 8,059	\$ 8,263	\$ 18,544

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	\$ 229	\$ 3,503	\$ 3,959	\$ 493
ESOL	\$ -	\$ 3,342	\$ 4,741	\$ -
EXCEPTIONAL PROGRAMS	\$ 802	\$ 6,758	\$ 7,355	\$ 337
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ -	\$ 31	Not Available from State	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 36	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ -	\$ 84	Not Available from State	\$ -
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 14	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

LEVY DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215, F.S.
2016-2017 SCHOOL FINANCIAL REPORT
7006 LEVY VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES Footnotes [1] and [2]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ -	0.00	\$ 7,730,283	15.50%	\$ 3,286,119,869	13.19%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 13,549	1.00	\$ 42,069,638	84.33%	\$ 21,552,040,210	86.52%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ -	0.00	\$ 87,194	0.17%	\$ 47,000,042	0.19%
PRIVATE	\$ -	0.00	\$ 1,000	0.00%	\$ 24,507,821	0.10%
TOTAL	\$ 13,549	100%	\$ 49,888,115	100.00%	\$ 24,909,667,942	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue

OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 1,251	\$ 4,314	\$ 4,703	\$ 1,126
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [4]		Not Available from State	\$ -
OTHER INSTRUCTIONAL PERSONNEL****	\$ 2,413	\$ 932	\$ 969	\$ 2,172
CONTRACTED INSTRUCTIONAL SERVICES	\$ 627	\$ 152	\$ 206	\$ 564
SCHOOL ADMINISTRATION	\$ 114	\$ 600	\$ 573	\$ 103
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 1,210	\$ 169	\$ 212	\$ 1,089
FOOD SERVICE	\$ -	\$ 633	\$ 508	\$ -
OPERATION AND MAINTENANCE OF PLANT	\$ 5,931	\$ 842	\$ 892	\$ 5,338
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 3,508	\$ 417	\$ 200	\$ 3,157
TOTAL SCHOOL COSTS**	\$ 15,054	\$ 8,059	\$ 8,263	\$ 13,549

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

[3] Operating costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers included in "Other School-Level Support Services" \$0

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [5]				
BASIC PROGRAMS	\$ 686	\$ 3,503	\$ 3,959	\$ 343
ESOL	\$ -	\$ 3,342	\$ 4,741	\$ -
EXCEPTIONAL PROGRAMS	\$ 1,958	\$ 6,758	\$ 7,355	\$ 783
CAREER EDUCATION PROGRAMS	\$ -	\$ 6,200	\$ 4,164	\$ -
ADULT PROGRAMS FOOTNOTE [6]	*	*	*	*
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [7]				
TEXTBOOKS	\$ -	\$ 31	Not Available from State	\$ -
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 36	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ -	\$ 84	Not Available from State	\$ -
OTHER MATERIALS AND SUPPLIES	\$ -	\$ 14	Not Available from State	\$ -
LIBRARY MEDIA MATERIALS	\$ -	\$ 3	Not Available from State	\$ -

*Not funded through the Florida Education Finance Program

[5] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[6] Not funded by FEFP.

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.